

Energy and Performance Information Center (EPIC)

 Grant Number:
 55-IT-53-13870
 OMB CONTROL NUMBER: 2577-0218

 Report:
 IHP Report for 2020
 EXPIRATION DATE: 07/31/2019

over Page				
Grant Information:				
Grant Number	55-IT-53-13870			
Recipient Program Year	01/01/2020-12/31/2020			
Federal Fiscal Year	2020			
Initial Indian Housing Plan (IHP):	Yes			
Amended Plan				
Annual Performance Report (APR):				
Amended Plan				
Tribe:	Yes			
TDHE:				
Recipient Information:				
Name of the Recipient	Samish Indian Nation			
Contact Person	Wooten, Thomas			
Telephone Number with Area Code	360-293-6404			
Mailing Address	PO Box 217			
City	Anacortes			
State	WA			
Zip	98221-0217			
Fax Number with Area Code	360-293-0790			
Email Address	tomwooten@samishtribe.nsn.us			
Tribes:				
TDHE/Tribe Information: Tax Identification Number	910931896			
DUNS Number	091741637			
CCR/SAM Expiration Date	01/25/2020			
Planned Grant-Based Budget for Eligible Programs:	1			
IHBG Fiscal Year Formula Amount	\$811,454.00			
ousing Needs Type of Need (A)	Low-Income Indian Families (B)	All Indian Families (C)		
Overcrowded Households	✓	✓		
Renters Who Wish to Become Owners				
Substandard Units Needing Rehabilitation				
Homeless Households	₹	<u> </u>		
Households Needing Affordable Rental Units	V	<u> </u>		
·				
College Student Housing				
Disabled Households Needing Accessibility				
Units Needing Energy Efficiency Upgrades				
Infrastructure to Support Housing				
Other (specify below)				
Planned Program Benefits	offering safe and affordable housing the Assistance (TBRA) Program, Homeles (Shelter Stays), Rapid Re-Housing, hol landlord/tenant education and other sufamilies obtain skills that will support housing. Through our TBRA program, with long term assistance and fifty (50) Homelessness Prevention, Rapid Rehassistance program. In early 2020, Sar with our Rental Design team, and start	sness Prevention, Emergency Housing using searches, financial management, pportive services that will help Native eir ability to retain long term permanent fifty (50) Native families will be provided will be supported through our		

permanent housing for our low-income households. The other 9 will be designated for over-income households, financed with Non-Indian Housing Block Grant (IHBG) funding. The land is located at 2109 34th Street, Anacortes, Washington 98221. A Community Center will be constructed to be used by residents of our affordable permanent housing, in addition to families participating in our TBRA, Homelessness Prevention, Rapid Re-housing and Emergency housing programs. We will introduce a new program ¿Community Awareness Health and Safety¿, designed to provide home safety demonstrations, home ownership education, home maintenance skills, educational training, and financial literature to residents in our affordable permanent housing, in addition to families participating in our TBRA, Homelessness Prevention, Rapid Re-housing and Emergency Shelter housing programs. Activities offered will include assistance preparing a housing search plan and list of local landlords. For those clients that demonstrate that they need more assistance and support to find housing, the supportive service will be provided to meet the level of need. Evaluate the household¿s current resources, problem-solving abilities, and financial life skills, then provide the appropriate amount of assistance to ensure the greatest chance of successful transition to independence after program exit. When assistance ends, participants should have developed a natural support system, if possible, that will allow them to address obstacles that might later arise with employments, childcare, transportation or financial management. Participants will also need to know how to navigate multiple systems, so ¿other housing services¿ should consist of arranging, coordinating, and monitoring the delivery of individualized services to facilitate housing stability, Rather than simply making referrals to programs, there will be times that we will need to walk participants through how to access services on their own and ensure that participants have the skills to access services

Geographic Distribution

Assistance is distributed in a variety of ways for us to meet the needs and diversity of our families. We send information to our families through mailings on a quarterly basis. Our newsletter is mailed to all Samish households regardless of where they live, and our webpage is available to anyone with access to the internet. For our Native Elders, developing community relationships with agencies that have Tribal Outreach and Assistance has been and continues to be critical in providing information and assistance to this population. This one on one approach has been effective in helping our elders understand the services we provide and how such services can be effective for them. We provide services in ten (10) counties throughout Western Washington Clallam, Island, King, Kitsap, Pierce, San Juan, Skagit, Snohomish and Whatcom. We have developed partnerships within our 10-county service area, explaining to other providers who we serve and how to contact us for information regarding the various housing services offered. We are also a part of Skagit County¿s Coordinated Entry System- a system designed for all populations that aligns the Single Adult, Family, and Youth into a seamless, collaborative, county-wide platform for housing and service delivery to homeless households. Our focus is on Native households. The main objectives of this system are to: ¿ Reduce the length of time a family is homeless and permanently house them as quickly as possible, using Rapid Re-housing and linkages to supportive services. ¿ Bulld upon existing community-based infrastructures to serve homeless families, leverage resources, and provide more targeted and cost-effective interventions. It is our goal in 2020 to become a part of the Homelessness Management Information System (HMIS) in Whatcom, Island and San Juan Counties. This will be another resource in helping us identify families in those areas that could benefit from our program.

Programs

2020-0004 : Construction of Rental Housing

Program Name:	Construction of Rental Housing
Unique Identifier:	2020-0004
Program Description (continued)	Samish Indian Nation will build up to twenty (20) units of rental housing of which 10 units will be designated as affordable permanent housing for our low-income households and a Community Center that will be used by residents of our affordable permanent housing, in addition to families participating in our TBRA and Homelessness/Rapid Rehousing programs. Up to ten (10) of the units and fifty-percent (50%) of the cost associated with the community center and related infrastructure will be designated for low-income households using IHBG funding. Up to ten (10) of the units and fifty-percent (50%) of the cost associated with the community center and related infrastructure will be designated for over-income households financed with non-IHBG funding. The land is located at 2109 34th Street, Washington 98221.
Eligible Activity Number	(4) Construction of Rental Housing [202(2)]
Intended Outcome Number	(7) Create new affordable rental units
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low-Income Native American Families with a preference for Samish tribal Elders and members with a permanent or total disability.
Types and Level of Assistance	Permanent Supportive Housing to families that meet program eligibility criteria. The project will provide up to 20 rental units - in which 10 will be assisted with NAHASDA funds. Each unit will have two bedrooms, one and one-half bathrooms with a combination of ADA accessible bedrooms. A Community Center will be located on the property, allowing housing staff to conduct community gatherings, annual events in the community, safety demonstrations, home maintenance and education training provided in a classroom setting. Low income families will pay between 10% - 30% of their adjusted gross income toward monthly rent. This percentage amount will be determined by Council Resolution on an annual basis.
APR : Describe Accomplishments	This information is only completed for an APR.
Planned and Actual Outputs for 12-Month Program Year	Planned APR - Actual
	Number of Units to be 10 This information is only

	Completed in Year	completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended	Total all other funds to be expended	Total funds to be expended in 12-
in 12-month program year	in 12-month program year	month program year
(L)	(M)	(N=L+M)
\$2,664,688.81	\$0.00	\$2,664,688.81

Program Name:	Tenant Based Rental Assistance				
Unique Identifier:	2020-0017				
Program Description (continued)	This program is designed to provide renta enrolled members of Federally recognized Tribes 10 county service area. The purpos income Native families have the opportunit they can develop and/or increase their eco ability to maintain stable permanent housin Families will be assigned to a Case Manag services that enable participants to increas the need for welfare assistance, and make independence and housing self-sufficiency	Indian tribes living in the Samish e of the program is to ensure that low y for and access to housing and that nomic skills that will demonstrate thei go once rental assistance ends. Jer that will link them to supportive ee earned income, reduce or eliminate progress toward achieving economic			
Eligible Activity Number	(17) Tenant Based Rental Assistance [202	(17) Tenant Based Rental Assistance [202(3)]			
Intended Outcome Number	(6) Assist affordable housing for low incon	(6) Assist affordable housing for low income households			
APR: Actual Outcome Number	This information is only completed for an A	This information is only completed for an APR.			
Who Will Be Assisted	Low-Income Native American Families.				
Types and Level of Assistance	private market rental units. Low Income Ho 30% of their adjusted gross income toward rent is determined by Tribal Council Resolu	Eligible low-income households will receive rental assistance to pay rent in private market rental units. Low Income Households will pay between 10% and 30% of their adjusted gross income toward their rent. (The percent paid toward rent is determined by Tribal Council Resolution). The Samish Housing Department pays the additional cost of the families rent up to the Fair Market Rent.			
APR : Describe Accomplishments	This information is only completed for an A	APR.			
Planned and Actual Outputs for 12-Month Program Year	APR - Actual				
	Number of Households 50 to be served in Year	This information is only completed for an APR.			
APR: If the program is behind schedule, explain why	This information is only completed for an A	APR.			

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding.
Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended	Total all other funds to be expended	Total funds to be expended in 12-
in 12-month program year	in 12-month program year	month program year
(L)	(M)	(N=L+M)
\$514,631.80	\$0.00	\$514,631.80

2020-0018 : Housing and Support Services	
Program Name:	Housing and Support Services
Unique Identifier:	2020-0018
Program Description (continued)	The intent of this program is to work with Native families to understand their unique needs, tailoring our services to move them toward independence and self-sufficiency. Information and resources on budgets, credit repair, basic home housekeeping, how to maintain a rental unit, Landlord/Tenant rights and other information, is just an example of the resources we will provide to families enrolled in our services. To prevent households from becoming homeless by offering short term rental assistance to defray rent and utility bills. For tribal households who are currently homeless to establish stable housing, emergency selter will be offered for up to four (4) weeks. Emergency assistance will also be used to relocate families when it has been determined that current living situations are not decent, safe or sanitary. We will introduce a new program ¿Community Awareness Health and Safety¿, designed to provide home safety demonstrations, home ownership education, home maintenance skills, educational training, and financial literature to residents in our affordable permanent housing, in addition to families participating in our TBRA and Homelessness/Rapid Rehousing programs. Our clients reside in scattered site-housing throughout ten (10) Counties in Western Washington ¿ Clallam, Island, Jefferson, King, Kitsap, Pierce, San Juan, Skagit, Snohomish and Whatcom. Many of our housing clients live in rural areas and do not have access to public transportation. Because of this, our housing staff make home visits to review housing stability plans, transport clients to medical appointments, work source and other necessary appointments to ensure families will become self-sufficient.
Eligible Activity Number	(18) Other Housing Service [202(3)]
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Families will learn how to identify, obtain and/or maintain access to community resources. They will learn how to understand, create and use a monthly budget and apply those skills to track their spending habits, cut spending and set financial goals. Families will set long term financial goals and take steps to clear up their credit report, if necessary. Families will be provided with home safety demonstrations, home ownership education, home maintenance skills, educational training and financial literature through classroom settings and brochures.

APR: Actual Outcome Number	This information is only co	This information is only completed for an APR.		
Who Will Be Assisted	Low-Income Native Americ	Low-Income Native American Families.		
Types and Level of Assistance	Financial assistance, hous	Financial assistance, housing search and support.		
APR : Describe Accomplishments	This information is only co	This information is only completed for an APR.		
Planned and Actual Outputs for 12-Month Program Year		Planned	APR - Actual	
	Number of Households to be served in Year	75	This information is only completed for an APR.	
APR: If the program is behind schedule, explain why	This information is only co			

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)		other funds to be expend 12-month program year (M)		to be expended in 12- h program year (N=L+M)	
\$222,007.66	\$0.00		\$222,007.66		
2020-0019 : Housing Management					
Program Name:		Housing Management			
Unique Identifier:		2020-0019			
Program Description (continued)		The provision of manageme preparation of work specifica units developed with funds p Determination Act (NAHASD	tions, the cost of opera	tion and maintenance of merica Housing and Self-	
Eligible Activity Number		(19) Housing Management Services [202(4)]			
Intended Outcome Number		(6) Assist affordable housing for low income households			
APR: Actual Outcome Number		This information is only completed for an APR.			
Who Will Be Assisted		Low-Income Native America	ın Families.		
Types and Level of Assistance		(1) Preparation of work spec processing for affordable hot renant selection for affordab project-based rental assistar disputes for affordable housi applications; (8) Operating a maintenance and utilities.	using; (3) Inspections for le housing; (5) Manage ace; (6) Mediation progr ng; (7) Hiring of grants	or affordable housing; (4) ment of tenant-based and rams for landlord-tenant writers for affordable housing	
APR : Describe Accomplishments		This information is only com	pleted for an APR.		
Planned and Actual Outputs for 12-Month Program Year			Planned	APR - Actual	
		Number of Households to be served in Year	75	This information is only completed for an APR.	

APR: If the program is behind schedule, explain why

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

This information is only completed for an APR.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)		III other funds to be expended 12-month program year (M)	Total funds to be expended in 12- month program year (N=L+M)
\$129,900.25	\$0.00		\$129,900.25
2020-0021 : Community Center			
Program Name:		Community Center	
Unique Identifier:		2020-0021	
Program Description (continued)		community awareness, cultural e- our affordable housing units. Som prevention (for our elders) and as tragedies. Staff will provide outre: events in the community. Safety of education training will be provide-	place for all residents to gather for celebrations, vents, and other activities for families that live in he of the activities will focus on isolation a place of relief in instances of community ach to residents through participation in annual lemonstrations, home maintenance and d in a class room setting. All services offered at allable to all clients participating in our housing
Eligible Activity Number		(22) Model Activities [202(6)]	
Intended Outcome Number			will be used by residents of our permanent ients that participate in our TBRA and
APR: Actual Outcome Number		This information is only complete	d for an APR.
Who Will Be Assisted		Low Income Native American Fa	milies
Types and Level of Assistance		skills, educational training and fin new construction. The footprint for The total floor area may be up to a kitchen area and two bathroom	me ownership education, home maintenance ancial literature. The Community Center is a r the building is approximately 800-1000 Sq. ft. 2000 Sq. Ft. The main floor will be opened, with s. The upstairs will be a one bedroom unit for ve on site. Outside there will be a play ground
APR : Describe Accomplishments		This information is only complete	d for an APR.

20			EPIC - U.S.	Department	of Housing and l	Jrban Dev	elopment (HU	D)	
ı	Planned and Actual Outputs for 12-Month Program Year				Planned APR - Actual				
		am	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.						
_	APR: If the program is behind sche	edule, explain why		Thi	s information is only o	completed for	an APR.		
•	Uses of Funding: The Uses of Funding table informa Changes to data on either page loo								
		(only) funds to be program year L)	e expended		er funds to be expe onth program year (M)		month pr	ne expended in 12- ogram year =L+M)	
	\$150,000.00	,		\$0.00	` ,	\$15	50,000.00	,	
in	taining 1937 Act Units, Demolitio	on, and Disposition							
_	Maintaining 1937 Act Units			Doe	es Not Apply				
_	Demolition and Disposition			Doe	es Not Apply				
ıdg	get Information								
_	Sources of Funding								
	Funding Source	Amount on hand beginning of program year (A)	received	to be d during 12- program year	Total sources of funds (C=A+B)		to be ded during 12- program year	Unexpended funds remaining at end of program year (E=C-D)	
ı	IHBG Funds:	\$3,057,136.12	\$811,454	.00	\$3,868,590.12	\$3,868,	590.12	\$0.00	
ı	IHBG Program Income:	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	
-	Title VI:	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	
•	Title VI Program Income:	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	
•	1937 Act Operating Reserves:	\$0.00			\$0.00	\$0.00		\$0.00	
•	Carry Over 1937 Act Funds:	\$0.00		LEVERAGED F	\$0.00	\$0.00		\$0.00	
	ICDBG Funds:	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	
	Other Federal Funds:	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	
	LIHTC:	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	
	Non-Federal Funds:	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	
	Total:	\$3,057,136.12	\$811,454		\$3,868,590.12	\$3,868,	590.12	\$0.00	
	Uses of Funding								
	Program Name	Unique Identifier	(only) funds t	rent year IHBG to be expended orogram year		2-month		ids to be expended i h program year	
	Construction of Rental Housing	2020-0004	\$2,664,688.81		\$0.00		\$2,664,68	8.81	
	Tenant Based Rental Assistance	2020-0017	\$514,631.80		\$0.00		\$514,631.	80	
ı	Housing and Support Services	2020-0018	\$222,007.66		\$0.00		\$222,007.	66	
ı	Housing Management	2020-0019	\$129,900.25		\$0.00		\$129,900.	25	
(Community Center	2020-0021	\$150,000.00		\$0.00		\$150,000	00	
	Planning and Administration Loan Repayment (describe in 3		\$187,361.60 \$0.00		\$0.00 \$0.00		\$187,361. \$0.00	60	
	& 4 below) Total		\$3,868,590.1	12	\$0.00		\$3,868,	590.12	
	APR			I					
-	APR			The	e answer to this quest	tion is only re	quested for an AF	PR.	
he	r Submission Items			•					
	Useful Life/Affordability Period(s)			\$5,0 Any	ian Housing Block Gr 000 6 months; \$5,000 thing over \$40,000 19 structed homes 20 Ye	- \$15,000 5 5 Years; New	years; \$15,001 - \$	rdability Period Under 40,000 10 Years; cquisition of newly	
1	Model Housing and Over-Income A	Activities		resi in o The to 2 bath	ur TBRA, Prevention, Community Center v ,000 square feet. The	nt affordable Rapid Re-Ho vill be 800 - 1 Center will be	housing project a busing and Emerg ,000 Square feet, be an open area, v	nd clients that participa ency Shelter programs with a total floor area (
	Tribal and Other Indian Preference Does the tribe have a preference p			YE: Sai our	S mish Tribal Members Housing Department.	However, if	[.] funds allow, we wi	services offered throu Il provide services to recognized Indian Trib	

Administration?			
Actual Planning and Administration Expenses Did you exceed your allowable spending cap for Planning and Administration?	The answer to this question is only requested for an APR.		
Does the tribe have an expanded formula area?:	NO		
Total Expenditures on Affordable Housing Activities:		All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income
	IHBG Funds	\$0.00	\$0.00
	Funds from Other Sources	\$0.00	\$0.00
For each separate formula area, list the expended amount	The answer to this que	estion is only requested for an	APR.
an Housing Plan Certification Of Compliance	·		
In accordance with applicable statutes, the recipient certifies that it will comply with Title II of the Civil Rights Act of 1968, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and other federal statutes, to the extent that they apply to tribes and TDHEs, see 24 CFR 1000.12.	YES		
In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that there are households within its jurisdiction at or below 80 percent of median income.	Not Applicable		
The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD:	YES		
Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA:	YES		
Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA:	YES		
Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA:	YES		
al Wage Rate Certification			
You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.	YES		
You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities.			
You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.			
List the activities using tribally determined wage rates:	·		·



Motion: 2019-09-007 Resolution: 2019-09-003

Date Approved: September 21, 2019 Subject: Indian Housing Plan 2020

WHEREAS, the Samish Indian Nation was Federally re-acknowledged by the Assistant Secretary of the Department of the Interior of the United States of America on April 6, 1996; and

WHEREAS, the Samish Tribal Council is empowered to act on behalf of the Samish Indian Nation pursuant to Article VI, Section 2, of the Samish Tribal Constitution, approved November 14, 2003, by Resolution of the Samish Tribal Council and adopted and ratified by Vote of the Samish General Council on March 2, 2004 and recognized by the Assistant Secretary for Indian Affairs, David W. Anderson on April 20, 2004; and

WHEREAS, the health, safety, welfare and education of the Indian people of the Samish Indian Nation is the responsibility of the Tribal Council of the Samish Indian Nation; and

WHEREAS, the Samish Tribal Council recognizes the Native American Housing Assistance and Self-Determination Act (NAHASDA) Indian Housing Plan (IHP) needs to be submitted to Housing and Urban Development (HUD) to assure continued services provided to Tribal members.

THEREFORE BE IT RESOLVED the Samish Tribal Council has reviewed the attached Grant Review Form and the 2020 NAHASDA IHP with the estimated amounts of \$811,454 to be received in 2020 and \$3,057,136.11 of carryover funds, for an estimated total amount of \$3,868,590.11 and directs that it be submitted to HUD;

BE IT FURTHER RESOLVED, the Samish Tribal Council authorizes the Chairman and/or designee to sign, submit, negotiate, amend, modify the agreement.

SAMISH TRIBAL COUNCIL

Thomas D. Wooten Tribal Chairman

CERTIFICATION

The above resolution was duly adopted by the Samish Tribal Council during a regular Council meeting held on Saturday, September 21, 2019, at which time a quorum was present by a vote of:

7 FOR, 0 AGAINST, 0 ABSTAIN.

Certified by:

Dana M. Matthews Tribal Council Secretary



September 11, 2019

To: Samish Indian Nation Tribal Council

From: Sharon Paskewitz, Housing Director

Subject: 2020 Indian Housing Plan (IHP)

The attached documents briefly outline the services we are recommending providing and/or completing in 2020:

1. 2020-0004 - Construction of Rental Housing

Budget: \$2,664,688.81

Budget includes continued funding for Travois Design Firm and 25% of the salary for the Planning Director and Project Manager.

2. 2020-0017 - Tenant Based Rental Assistance (TBRA) Program

Recommending for 2020: Serve 50 Families

Also, partial payment for salary, taxes and benefits for Housing Staff

Budget: \$514,631.80

3. 2020-0018 - Housing and Supportive Services – includes Homelessness Prevention/Rapid

Rehousing & Emergency Housing, Security Deposit/First and Last Rent

and Community Awareness Health and Safety

Recommending for 2020: Serve 75 Families

Also, partial payment for salary, taxes and benefits for Housing Staff

Budget: \$222,007.66

4. 2020-0019 - **Housing Management**

Salary, Taxes and Benefits for Housing Director and Lead Housing Support

Specialist.

Budget: \$ 129,900.25

5. 2020-0021 - Model Activity - Community Center

Budget: \$150,000.00

Potential Amendment to the Indian Housing Plan – New for 2020

1. Housing Management – Maintenance and Occupancy I recommend that we not include this activity in the initial Indian Housing Plan, for we do not know if any of the rental units will be "Move in Ready" until mid-2020.

Program's discontinued in 2020*

Down Payment Closing Cost

My reason for this recommendation is because this program needs to be revamped. The policies need to be re-written, and the process on how we manage the program needs to be completely revised. I would like to speak with other Tribes within our service area that offer Down Payment Closing Cost and see how they operate their program to give me some ideas on how to make this a service that can effectively be offered to Tribal members.

*Note that we can re-instate this program if we determine there is a need.



Grant Application Approval Request Form

Use this form to receive Tribal Council approval for an application for a new grant or to renew an existing grant.

hack to the Samish Intranet Hub

Grant Details

Title * This will be the same subject used in the resolution to approve the grant application.

Indian Housing Plan for 2020

Granting Agency or Organization * Housing and Urban Development (HUD) - Northwest Office of

Native American Programs

Formal Name of Grant Program * The Native American Housing Assistance and Self-Determination

Act (NAHASDA)

Description* Proving housing assistance to low-income Native

families/individuals.

Financial

Renewal * Is this a renewal of an existing grant?

Yes No

Samish Grant Number 55-IT-53-13870

Total Project Budget * \$ 3,868,590.11

Proposed Award Amount * \$811,454.00

Indirect Shortfall * \$ 12,953.81

Allowed Indirect/Admin Costs (%) 20.00

Timing

Tribal Council Review Date * 9/20/2019

Grant Submission Deadline*(?) 10/18/2019

Expected Project Period* Describe the length and end date of the grant period of performance.

01-01-2020 - 12-31-2020

Submission Date * 9/11/2019

Staff Contact Identify the primary staff contact for this grant application request and management of this grant. Full Name * Sharon Paskewitz Email Address * spaskewitz@samishtribe.nsn.us **Additional Information Goals and Objectives** Identify relevant goals and objectives from the Tribe's strategic plan, capital facilities plan, or other relevant documents The primary mission of the Housing Department is to provide affordable, decent, safe and sanitary housing that meets or exceeds building standards for tribal members through supportive and orderly community development; and, social, physical and housing activities and education that promote harmony, cooperation and values. Notes (?) **Attachments Budget Helper*** Upload your completed budget helper in Excel format. NAHASDA 2020 IHP Budget.xlsx 120.93KB Resolution Upload a completed resolution in Word format to approve the application for the grant. Resolution - IHP for 2020 .docx 12.95KB **Application Documents** Individually upload documents that are relevant to this grant application (i.e., application, contract, waivers, etc.) 2020 Geographic Distribution.docx 14.88KB 2020 Planned Program Activities.docx 17.6KB 2020-0004- Construction of Rental Unit... 13.4KB 2020-0017 - Rental Assistance (TBRA).... 12.96KB 2020-0018 - Housing Services - Comm... 15.1KB 2020-0019 - Housing Management.docx 12.46KB 2020-0021 - Model Activity - Communit... 14.07KB Presentation to Tribal Council 2020 Indi... 69.9KB Comments

Return to Initiator

Approve

SAMISH INDIAN NATION												
BUDGET HELPER WORKSHEET												
PROGRAM NAME										0		
2020 IHP								SUB TOTAL				
v 2019-09-06	0004 CONSTURCT RENTAL HOUSING	0009 OTHER RENTAL HOUSING DEVELOPMENT	0013 DOWNPMT CLOSING COST ASSISTANCE	0017 TENET BASED RENTAL ASSIST	0018 OTHER HOUSING SERVICES	0019 HOUSING MGMT SERVICES	0021 MODEL ACTIVITIES	BEFORE ADMIN	0001 ADMIN	TOTAL		
Grant Award Amount	2,664,688.81	DEVELOPMENT -	ASSISTANCE	514,631.80	222,007.66	129,900.25	150,000.00	3,681,228.52	187,361.59	3,868,590.11	a	
Oranic / Waller / Wilsonic	2,001,000.01			011,001.00	222,007.00	120,000.20	100,000.00	0,001,220.02	101,001.00	5,000,000		
Direct Expenses Amount	2,664,688.81	-	-	514,631.80	222,007.66	129,900.25	150,000.00	3,681,228.52	n/a	3,681,228.52	a	
Admin Expense Amount (IDC Included in #)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	187,361.60	187,361.60	a	
	2,664,688.81	-	-	514,631.80	222,007.66	129,900.25	150,000.00	3,681,228.52	187,361.60	3,868,590.11		
SALARIES & FRINGE											COMMENTS:	
5000 SALARIES	46,305.85	-	-	107,618.59	78,251.12	91,960.44	-	324,136.00	5,777.72	329,913.72	b	
5110 EMPLOYER'S FICA	3,542.40	-	-	8,232.82	5,986.21	7,034.97	-	24,796.40	442.00	25,238.40 6.598.27	b	
5210 WORKERS COMP EXP 5310 RETIREMENT CONTRIBUTION	926.12 1,389.18	-	-	2,152.37 3,228.56	1,565.02 2,347.53	1,839.21 2,758.81	-	6,482.72 9,724.08	115.55 173.33	9,897.41	b	
5311 RETIREMENT MATCH CONTRIBUTION	1,157.65	-	-	2,690.46	1,956.28	2,790.01	-	8,103.40	173.33	8,247.84	b	
5410 INSURANCE EXP MED/DENTAL/VISION	6,269.62	_		35,135.47	18,656.62	16,205.18	-	76,266.89	712.65	76,979.54	b	
5415 INSURANCE EXP LIFE LT & ST	421.15		-	1,092.38	911.24	890.83	-	3,315.60	57.37	3,372.97	b	
5420 EMPLOYMENT SECURITY EXP	926.12	-	-	2,152.37	1,565.02	1,839.21	-	6,482.72	115.55	6,598.27	b	
Total SALARIES & FRINGE	60,938.07		-	162,303.04	111,239.04	124,827.67	-	459,307.82	7,538.61	466,846.43		
						<u> </u>						
OTHER EXPENSES												
5510 PROF SVCS - INCL	-	-	-	-	-	-	-	-	-	-		
6010 SUPPLIES	-	-	-	300.00	200.00	200.00	-	700.00	300.00	1,000.00		
6050 SOFTWARE 6110 TELECOMMUNICATIONS	1	-	-	1.014.60	166.54	271.73	-	1,452.87	-	1,452.87		
6120 POSTAGE				200.00	200.00	40.00	-	440.00	10.00	450.00		
6210 COPIES/PRINTING	-	-	-	250.00	250.00	-	-	500.00	10.00	510.00		
6310 DUES & SUBS	-	-		-	-		-	-	975.00	975.00		
6400 FUEL CHARGES	-	-	-	2,000.00	3,000.00	1,000.00	-	6,000.00	-	6,000.00		
6450 PER DIEM TRAINING	-	-	-	2,000.00	-	2,000.00	-	4,000.00	2,000.00	6,000.00		
6451 TRAVEL (LOCAL/CLIENT/COMMITTEE)	-	-		500.00	-	-	-	500.00	-	500.00		
6452 TRAINING & CERTIFICATION (LOCAL/ONLI		-	-	2,500.00	-	-	-	2,500.00	2,000.00	4,500.00		
6820 R&M IDC INCLUDIABLE	-	-	-	-	-	-	-	-	-	-		
6810 RENT EXP INTERNAL	45.00	-	-	4.504.40	450.00	4 500 05	-	0.000.47	400.00	0.740.07		
6830 BLDG UTILITIES 6861 EQUIPMENT LESS THAN \$5K	45.08	-	-	1,564.16 500.00	452.08	1,560.85	-	3,622.17 500.00	120.20	3,742.37 500.00		
6920 EQUIPMENT RENTAL			-	300.00	-	-	-	300.00		300.00		
6940 VEHICLE MAINT	-	-		-	1,000.00	-	-	1,000.00	-	1,000.00		
8670 BACKGROUND CHECKS	-	-	-	1,500.00	500.00	-	-	2,000.00	-	2,000.00		
Total OTHER EXPENSES	45.08	-	-	12,328.76	5,768.62	5,072.58	-	23,215.04	5,415.20	28,630.24		
IDC CALCULATION EXCLUSIONARY ITEMS										-		
6845 PRE-CONSTRUCTION	104,125.00		-	-	-	-	-	104,125.00	-	104,125.00		
6860 EQUIPMENT	-	-	-	-	-	-	-	-	-			1
6850 CONSTRUCTION	2,349,580.66	-	-	-	100,000,00	-	150,000.00	2,499,580.66	-	2,499,580.66	Add the 2020 award into GL6840/SUB0004 when re	ecv'd
7000 SUBSIDY RENT HOMELESS PREVENTION 7005 SUBSIDY OTHER HOMELESS PREVENTION	- N -	-	-	-	100,000.00 5,000.00	-	-	100,000.00 5,000.00	-	100,000.00 5,000.00		
7005 SUBSIDY OTHER HOMELESS PREVENTION 7010 SUBSIDY SECURITY/FIRST/LAST	-	-			5,000.00	-	-	5,000.00		5,000.00		
7020 SUBSIDY DOWN PAYMENT	1	-	-		-	-	-		-	-		
7030 SUBSIDY HOME REPAIR	-	-	-		-		-	-	-	-		
7040 SUBSIDY RENTAL ASST	-	-	-	340,000.00	-	-	-	340,000.00	-	340,000.00		
5515 PROF SVCS - EXCL	150,000.00	-		-		-	-	150,000.00	-	150,000.00		
Total EXCLUSIONARY COSTS	2,603,705.66	-	-	340,000.00	105,000.00		150,000.00	3,198,705.66	-	3,198,705.66		
Total DIRECT EXPENDITURES	2,664,688.81	-	-	514,631.80	222,007.66	129,900.25	150,000.00	3,681,228.52	12,953.81	3,694,182.33		
2000 IDO EVERNOS									474 107 75	471 107 -		
9900 IDC EXPENSE	-	-	-	-	-	-	-	-	174,407.79	174,407.79	a	
TOTAL BUDGETED EXPENSES	2,664,688.81	-	-	514,631.80	222,007.66	129,900.25	150,000.00	3,681,228.52	187,361.60	3,868,590.11		
10 E BODOLTED EN ENGES	2,004,000.01	-	-	514,051.00	222,001.00	123,300.23	150,000.00	0,001,220.02	107,301.00	5,000,030.11		
BUDGETED AMOUNT REMAINING	-	-	-		-	-	-	-	(0.00)	(0.00)		
-									, , , , , , ,	,,,,,,,		
a - amounts from IDC and DC Split tab												
b - amounts from Employee Info tab												

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tracking admin charges sing).		ne		
tracking admin charges sing).		ne .		
sing).	separately			
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3,868,590.11				
(104,125.00)	,		Reconciliation Award to Planned I	Expenses
(150,000.00)	'			
(130,000.00)	,		A - Award	3,868,590.11
(100,000.00)	,		A-7Ward	0,000,000.11
(5,000.00)				
(340,000.00)				
(2,499,580.66)			Salaries & Fringe	466,846.43
669,884.45			Exclusions	3,198,705.66
000,004.40			Other Expenses	28,630.24
495,476.66			Exps B4 Admin	3,694,182.33
174,407.79			IDC Admin	174,407.79
669,884.45			B - Total Expenses	3,868,590.11
333,331.13			DIFFERENCE (A minus B)	(0.00)
1				
187,361.59				
(174,407.79)			Planned Non IDC Admin	
12,953.81			Admin Planned (Budget Page cell AO40)	12,953.81
	=		REDUCE NON-IDC ADMIN BY	(0.00)
				12,953.81
3,868,590.11				
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	35.20% 174,407.79 (174,407.79)	35.20%	35.20% 174,407.79 (174,407.79) - **	35.20% 174,407.79 (174,407.79) - **

SAMISH INDIAN NATION	ı						
EMPLOYEE COST PRO.	JECT v 2019-09-06						
PROGRAM NAME	2020 IHP						
		35.00	Sharon				
Retirement Expense %	3.00%	Administ				Constr	
Retirement Match Expens	se % 2.50%	Director - Admin	Director - Admin	Director	Director	Planning Director	Planning Director
		Time - Sub 0001	Time - Sub 0001	Time - SUB 0004	Time - SUB 0004	Time - SUB 0004	Time - SUB 0004
	Hourly Rate	36.47	37.83	36.47	37.93	45.15	47.41
St	tandard Weekly Hours for Employee	40.00	40.00	40.00	40.00	40.00	40.00
	# Weeks in Year	52.00	52.00	52.00	52.00	52.00	52.00
#	Hours to Charge to Grant per Week	3.00	3.00	1.00	1.00	10.00	10.00
	Annual Salary	5,689.32	5,901.48	1,896.44	1,972.36	23,478.00	24,651.90
	Monthly Salary	474.11	491.79	158.04	164.36	1,956.50	2,054.33
	Choose Medical Insurance Plan	01 Uniform Emp Only	09 GH Classic Emp Only	01 Uniform Emp Only			
	Monthly Medical Insurance Cost	791.83	791.83	791.83	791.83	1,683.24	791.83
	Enter Life Insurance Monthly Cost	63.74	63.74	63.74	63.74	65.10	71.63
	# Of Months to Project	7	5	7	5	5	7
Salaries	5000	3,318.77	2,458.95	1,106.26	821.82	9,782.50	14,380.28
Employers FICA	5110	253.89	188.11	84.63	62.87	748.36	1,100.09
Workers Comp Exp	5210	66.38	49.18	22.13	16.44	195.65	287.61
Retirement Exp	5310	99.56	73.77	33.19	24.65	293.48	431.41
Retirement Match Exp	5311	82.97	61.47	27.66	20.55	244.56	359.51
Ins Exp Medical	5410	415.71	296.94	138.57	98.98	2,104.05	1,385.70
Ins Exp Life	5415	33.46	23.90	11.15	7.97	81.38	125.35
Emp Sec Exp	5420	66.38	49.18	22.13	16.44	195.65	287.61
		4,337.11	3,201.50	1,445.70	1,069.70	13,645.62	18,357.55
	IHF	P/APR/Audit					

SAMISH INDIAN NATION	N						
EMPLOYEE COST PRO	JECT v 2019-09-06						
PROGRAM NAME	2020 IHP						
Retirement Expense %	3.00%						
Retirement Match Expen	se % 2.50%	Project Manager	Project Manager	SB - Specialist -	SB - Specialist	SB - Specialist	BL - Specialist
		Time - SUB 0004	Time - SUB 0004	Time - SUB 0017			
	Hourly Rate	37.32	39.19	23.09	24.24	25.46	22.27
S	tandard Weekly Hours for Employee	40.00	40.00	40.00	40.00	40.00	40.00
	# Weeks in Year	52.00	52.00	52.00	52.00	52.00	52.00
#	Hours to Charge to Grant per Week	10.00	10.00	40.00	40.00	40.00	10.00
	Annual Salary	19,406.40	20,376.72	48,027.20	50,419.20	52,956.80	11,580.40
	Monthly Salary	1,617.20	1,698.06	4,002.27	4,201.60	4,413.07	965.03
	Choose Medical Insurance Plan	05 Kaiser Classic Emp Only	05 Kaiser Classic Emp Only	03 Uniform Emp/Kids	03 Uniform Emp/Kids	03 Uniform Emp/Kids	01 Uniform Emp Only
	Monthly Medical Insurance Cost	847.44	847.44	1,035.00	1,035.00	1,035.00	791.83
	Enter Life Insurance Monthly Cost	65.10	65.10	39.74	39.74	39.74	39.74
	# Of Months to Project	2	10	2	3	7	5
Salaries	5000	3,234.40	16,980.60	8,004.53	12,604.80	30,891.47	4,825.17
Employers FICA	5110	247.43	1,299.02	612.35	964.27	2,363.20	369.13
Workers Comp Exp	5210	64.69	339.61	160.09	252.10	617.83	96.50
Retirement Exp	5310	97.03	509.42	240.14	378.14	926.74	144.76
Retirement Match Exp	5311	80.86	424.52	200.11	315.12	772.29	120.63
Ins Exp Medical	5410	423.72	2,118.60	2,070.00	3,105.00	7,245.00	989.79
Ins Exp Life	5415	32.55	162.75	79.48	119.22	278.18	49.68
Emp Sec Exp	5420	64.69	339.61	160.09	252.10	617.83	96.50
		4,245.37	22,174.12	11,526.79	17,990.74	43,712.53	6,692.15

SAMISH INDIAN NATION							
EMPLOYEE COST PROJE	V 2019-09-06						
PROGRAM NAME	2020 IHP						
Retirement Expense %	3.00%	RENTAL - TBRA			·		
Retirement Match Expense	% 2.50%	BL - Specialist	WK - Front Desk	WK - Front Desk	NEW - Coordinator	NEW - Coordinator	Director
		Time - SUB 0017	Time - SUB 0018	Time - SUB 0018	Time - SUB 0017	Time - SUB 0017	Time - SUB 0018
	Hourly Rate	23.38	16.08	16.88	20.00	21.00	36.47
Star	ndard Weekly Hours for Employee	40.00	40.00	40.00	40.00	40.00	40.00
	# Weeks in Year	52.00	52.00	52.00	52.00	52.00	52.00
# H	ours to Charge to Grant per Week	10.00	1.00	1.00	40.00	40.00	5.00
	Annual Salary	12,157.60	836.16	877.76	41,600.00	43,680.00	9,482.20
	Monthly Salary	1,013.13	69.68	73.15	3,466.67	3,640.00	790.18
	Choose Medical Insurance Plan	01 Uniform Emp Only	04 Uniform Emp/Sp/Kids	04 Uniform Emp/Sp/Kids	12 Kaiser Value Emp/Sp/Kids	08 Kaiser Classic Emp/Sp/Kids	01 Uniform Emp Only
	Monthly Medical Insurance Cost	791.83	1,559.27	1,559.27	1,519.90	1,683.24	791.83
	Enter Life Insurance Monthly Cost	39.74	64.68	64.68	39.74	39.74	63.74
	# Of Months to Project	7	3	9	2	10	7
Salaries	5000	7,091.93	209.04	658.32	6,933.33	36,400.00	5,531.28
Employers FICA	5110	542.53	15.99	50.36	530.40	2,784.60	423.14
Workers Comp Exp	5210	141.84	4.18	13.17	138.67	728.00	110.63
Retirement Exp	5310	212.76	6.27	19.75	208.00	1,092.00	165.94
Retirement Match Exp	5311	177.30	5.23	16.46	173.33	910.00	138.28
Ins Exp Medical	5410	1,385.70	116.95	350.84	3,039.80	16,832.40	692.85
Ins Exp Life	5415	69.55	4.85	14.55	79.48	397.40	55.77
Emp Sec Exp	5420	141.84	4.18	13.17	138.67	728.00	110.63
		9,763.45	366.69	1,136.61	11,241.68	59,872.40	7,228.52

SAMISH INDIAN NATION							
EMPLOYEE COST PROJECT	v 2019-09-06						
PROGRAM NAME	2020 IHP						
Retirement Expense %	3.00%				Other Housing Services		
Retirement Match Expense %	2.50%	Director	BL - Specialist	BL - Specialist	RG - Lead	RG - Lead	RG - Lead
		Time - SUB 0018	Time - SUB 0018	Time - SUB 0018	Time - SUB 0018	Time - SUB 0018	Time - SUB 0018
	Hourly Rate	37.93	23.38	24.55	23.38	24.55	25.77
Standa	rd Weekly Hours for Employee	40.00	40.00	40.00	40.00	40.00	40.00
	# Weeks in Year	52.00	52.00	52.00	52.00	52.00	52.00
# Hours	s to Charge to Grant per Week	5.00	29.00	29.00	15.00	15.00	15.00
	Annual Salary	9,861.80	35,257.04	37,021.40	18,236.40	19,149.00	20,100.60
	Monthly Salary	821.82	2,938.09	3,085.12	1,519.70	1,595.75	1,675.05
	Choose Medical Insurance Plan	01 Uniform Emp Only	01 Uniform Emp Only	01 Uniform Emp Only	01 Uniform Emp Only	01 Uniform Emp Only	01 Uniform Emp Only
	Nonthly Medical Insurance Cost	791.83	791.83	791.83	791.83	791.83	791.83
Ent	er Life Insurance Monthly Cost	63.74	39.74	39.74	39.74	39.74	39.74
	# Of Manually a to Designat	-	-	7		6	
Salaries	# Of Months to Project 5000	5 4,109.08	5 14.690.43	21,595.82	3.039.40	9,574.50	6,700.20
Employers FICA	5110	314.34	1,123.82	1,652.08	232.51	732.45	512.57
Workers Comp Exp	5210	82.18	293.81	431.92	60.79	191.49	134.00
Retirement Exp	5310	123.27	440.71	647.87	91.18	287.24	201.01
Retirement Match Exp	5310	102.73	367.26	539.90	75.99	239.36	167.51
Ins Exp Medical	5410	494.89	2,870.38	4,018.54	593.87	1,781.62	1,187.75
Ins Exp Medical	5410	39.84	144.06	201.68	29.81	89.42	59.61
Emp Sec Exp	5415	82.18	293.81	431.92	60.79	191.49	134.00
Emp Sec Exp	5420	5,348.52	20.224.28	29,519.72	4,184.33	13,087.56	9,096.64
	_	3,346.32	20,224.20	29,519.72	4,104.33	13,007.30	9,090.04
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SAMISH INDIAN NATION	N						
EMPLOYEE COST PRO	JECT v 2019-09-06						
PROGRAM NAME	2020 IHP						
Retirement Expense %	3.00%	•				Housing Management Services	
Retirement Match Expen	se % 2.50%	WK - Front Desk	WK - Front Desk	Director	Director	RG - Lead	RG - Lead
		Time - SUB 0018	Time - SUB 0018	Time - SUB 0019	Time - SUB 0019	Time - SUB 0019	Time - SUB 0019
	Hourly Rate	16.08	16.88	36.47	37.93	23.38	24.55
S	tandard Weekly Hours for Employee	40.00	40.00	40.00	40.00	40.00	40.00
	# Weeks in Year	52.00	52.00	52.00	52.00	52.00	52.00
#	Hours to Charge to Grant per Week	15.00	15.00	31.00	31.00	25.00	25.00
	Annual Salary	12,542.40	13,166.40	58,789.64	61,143.16	30,394.00	31,915.00
	Monthly Salary	1,045.20	1,097.20	4,899.14	5,095.26	2,532.83	2,659.58
	Choose Medical Insurance Plan	04 Uniform Emp/Sp/Kids	04 Uniform Emp/Sp/Kids	01 Uniform Emp Only	01 Uniform Emp Only	01 Uniform Emp Only	06 Kaiser Classic Emp/Spouse
	Monthly Medical Insurance Cost	1,559.27	1,559.27	791.83	791.83	791.83	1,256.22
	Enter Life Insurance Monthly Cost	64.68	64.68	63.74	63.74	39.74	39.74
	# Of Months to Project	3	9	7	5	2	6
Salaries	5000	3,135.60	9,874.80	34,293.96	25,476.32	5,065.67	15,957.50
Employers FICA	5110	239.87	755.42	2,623.49	1,948.94	387.52	1,220.75
Workers Comp Exp	5210	62.71	197.50	685.88	509.53	101.31	319.15
Retirement Exp	5310	94.07	296.24	1,028.82	764.29	151.97	478.73
Retirement Match Exp	5311	78.39	246.87	857.35	636.91	126.64	398.94
Ins Exp Medical	5410	1,754.18	5,262.54	4,295.68	3,068.34	989.79	4,710.83
Ins Exp Life	5415	72.77	218.30	345.79	246.99	49.68	149.03
Emp Sec Exp	5420	62.71	197.50	685.88	509.53	101.31	319.15
		5,500.30	17,049.16	44,816.84	33,160.84	6,973.89	23,554.06

CARROLL BURLAND NAMES :											
SAMISH INDIAN NATION											
EMPLOYEE COST PROJECT											
PROGRAM NAME	2020 IHP										
Retirement Expense %	3.00%										
Retirement Match Expense %	2.50%	RG - Lead	Admin - 0001	Construct - 0004	Other Dev - 0009	Downpymt - 0013	Rental Asst - 0017	Other Hous - 0018	Mgmt Svs - 0019	Model Activ - 0021	
		Time - SUB 0019	Total	Total	Total	Total	Total	Total	Total	Total	Totals
	Hourly Rate	25.77									
Standa	rd Weekly Hours for Employee	40.00									
	# Weeks in Year	52.00									
# Hour	s to Charge to Grant per Week	25.00									
	Annual Salary	33,501.00									
	Monthly Salary	2,791.75									
C	Choose Medical Insurance Plan	06 Kaiser Classic Emp/Spouse									
	Ionthly Medical Insurance Cost	1,256.22									
Ent	er Life Insurance Monthly Cost	39.74									
	# Of Months to Project	4									
Salaries	5000	11,167.00	5,777.72	46,305.85	-	-	107,618.59	78,251.12	91,960.44	-	329,913.72
Employers FICA	5110	854.28	442.00	3,542.40	-	-	8,232.82	5,986.21	7,034.97	-	25,238.40
Workers Comp Exp	5210	223.34	115.55	926.12	-	-	2,152.37	1,565.02	1,839.21	-	6,598.27
Retirement Exp	5310	335.01	173.33	1,389.18	-	-	3,228.56	2,347.53	2,758.81	-	9,897.41
Retirement Match Exp	5311	279.18	144.44	1,157.65	-	-	2,690.46	1,956.28	2,299.01	-	8,247.84
Ins Exp Medical	5410	3,140.55	712.65	6,269.62	-	-	35,135.47	18,656.62	16,205.18	-	76,979.54
Ins Exp Life	5415	99.35	57.37	421.15	-	-	1,092.38	911.24	890.83	-	3,372.97
Emp Sec Exp	5420	223.34	115.55	926.12	-	-	2,152.37	1,565.02	1,839.21	-	6,598.27
'		16,322.04	7,538.61	60,938.07	-	-	162,303.04	111,239.04	124,827.67	-	466,846.43
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IHP/APR SF425

Award List

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23. IHP Submitter Name: PASKEWITZ, SHARON

24. IHP Submitter Title: Housing Director

25. IHP Submitted Date: 11/18/2019

U.S. Department of Housing and Urban Development

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U.S. Department of Housing and Urban Development Northwest Office of Native American Programs Federal Office Building 909 First Avenue, Suite 300, 0API Seattle, WA 98104-1000

November 26, 2019

The Honorable Thomas Wooten Tribal Chairman Samish Indian Nation PO Box 217 Anacortes, WA 98221-0217

Dear Chairman Wooten:

SUBJECT: Federal Fiscal Year 2020

Indian Housing Block Grant Program Grant Number. 55-IT-53-13870

The Office of Native American Programs is pleased to inform you that the Indian Housing Plan (IHP) you submitted for Federal Fiscal Year (FFY) 2020 funding under the Indian Housing Block Grant Program has been found to be in compliance with the requirements of Section 102 of the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA) and the associated requirements at 24 CFR Part 1000.

The regulation at 24 CFR 1000.214 explains that grant funds will be provided to a recipient when two conditions are met: First, the IHP must be determined to be in compliance with Section 102 of NAHASDA and second, funds must be available. As stated above, the first condition has been met (your IHP is in compliance). Unfortunately, at the present time, grant funds for FFY 2020 are not available. Funds for FFY 2020 will not be available until Congress appropriates the funds and makes them available to the Office of Native American Programs. We will notify you as soon as the funds become available.

If you have questions or need assistance during this process, please contact, Sandel Ferguson Grants Management Specialist, at (206) 220-6673, or me at (206) 220-6661.

Sincerely,

Director,

Grants Management Division