



September 14, 2020

**To:** Samish Indian Nation Tribal Council  
**From:** Sharon Paskewitz, Housing Director  
**Subject:** **2021 Indian Housing Block Grant (IHBG)**

The attached documents briefly outline the services we are recommending providing and/or completing in 2021:

1. 2021-0004 – **Construction of the 34<sup>th</sup> Street Rental Housing Project**  
Budget: \$1,556,097.66
  - The 2021 IHBG Budget includes salaries, amounting to \$24,572.28- allowing for as many dollars as possible to be used for the Construction of the Project.
  - There may be additional funding available through the IHBG Competitive Grant competition. The General Manager, Housing Director and Planning Director will be attending a Webinar regarding this possible funding opportunity.
  
2. 2021-0017 - **Tenant Based Rental Assistance (TBRA) Program**  
Budget: \$549,891.00
  - 9% increase from previous year, due to increase in hourly rates for Case Managers
  - Serve 50 Native Households – Same as previous year.

Last year it was requested to provide information regarding the number of Samish HH that applied for TBRA:

- 16 Samish Households applied for TBRA as of date in 2020.
- 1 Household was denied due to being over income.
- 5 Households were enrolled.
- 10 Households are pending for various reasons – mostly due to not getting paperwork in or not returning telephone calls.

3. 2021-0018 - **Housing and Supportive Services**

Budget \$157,013.27

- Decrease by 42% from previous year because of COVID-19 Pandemic. We are predicting that we will be using our IHBG COVID-19 funding to cover the cost of services for those households who have been impacted by the pandemic.
- Serve 50 Native Households – a decrease by 25 households from previous year.

4. 2021-0019 - **Housing Management**

Budget: \$163,713.78

- Increase by 8% from previous year. We will focus more of our attention this year on the development and implementation of our 34<sup>th</sup> street project.
- Includes Salary for Housing Team Leader and Housing Director.
- Allows for Team Leader to manage some of the day to day activities of our program services and the Housing Director to focus on developing the 34<sup>th</sup> Street Project

5. 2021-0021 - Model Activity – Community Center

Budget: \$75,000.00

Formal request to Tribal Council to provide an **official name** for our 34<sup>th</sup> Street project.