



Resolution 2022-02-012

**Approve the submittal of the Indian Housing Block Grant (IHBG)
American Rescue Plan Act (ARPA) Annual Performance Report (APR) for
2021**

Approved February 23rd, 2022

- WHEREAS** the Samish Indian Nation was federally re-acknowledged by the Assistant Secretary of the Department of the Interior of the United States of America on April 6, 1996;
- WHEREAS** the Samish Tribal Council is empowered to act on behalf of the Samish Indian Nation pursuant to Article VI, Section 2, of the Samish Tribal Constitution, approved November 14, 2003, by Resolution of the Samish Tribal Council and adopted and ratified by Vote of the Samish General Council on March 2, 2004, and recognized by the Assistant Secretary for Indian Affairs, David W. Anderson on April 20, 2004;
- WHEREAS** the health, safety, welfare and education of the citizens and family members of the Samish Indian Nation is the responsibility of the Tribal Council of the Samish Indian Nation;
- WHEREAS** as a recipient of the Indian Housing Block Grant (IHBG) funds under the American Rescue Plan Act (ARPA), the Samish Indian Nation must review the progress made to implement the programs included in the abbreviated Indian Housing Plan (IHP) and submit an abbreviated Annual Performance Report (APR) to HUD within 90 days of the end of the program year;
- WHEREAS** to fulfill this reporting requirement, Samish Indian Nations Housing Department must submit to the Northwest Office of Native American Programs (NwONAP) the APR for the IHP ARPA for the program year that ended December 31, 2021;
- WHEREAS** the Samish Tribal Council has reviewed the attached summary of the IHP ARPA Report for 2021 and has determined that the APR can be posted for tribal citizens and public comment on the Housing Departments Web Page and submit this report to NwONAP;

THEREFORE BE IT RESOLVED by the Samish Tribal Council:

1. That the submittal of the IHP ARPA Annual Performance Report for 2021 is approved.

SAMISH TRIBAL COUNCIL

By:



**Thomas D. Wooten
Tribal Council Chairman**

CERTIFICATION

The above resolution was duly adopted by the Samish Tribal Council on the 23rd day of February, 2022, at which time a quorum was present, by a vote of:
6 FOR, 0 AGAINST, 0 ABSTAIN.

Certified

by:



**Dana M. Matthews
Tribal Council Secretary**



February 14, 2022

To: Dana Matthews, Health and Human Services Division Director

From: Sharon Paskewitz, Housing Director

Subject: **Summary of Indian Housing Block Grant (IHBG) AMERICAN RESUCE PLAN ACT Annual Performance Report for 2021**

Program/Service	Planned Number of Households/Units to Served	Challenges/Comments
Development of Emergency Shelter	<p>Samish Indian Nation will utilize IHBG-ARP funds to purchase a building, which will be used as a shelter for tribal citizens, especially elders and persons that are disabled, are currently living in substandard, overcrowded, or homeless conditions, which puts them at risk for contracting COVID-19.</p> <p>The goal is to ensure that our homeless and/or recently evicted citizens, due to COVID-19 have a safe and stable place to live.</p>	In 2021, there was not a piece of property available for purchase, that was is in the right location, for this type of project.

Samish Indian Nation					
Grant Direct and Indirect Determination			v 2020-11-24		
Use to determine amount of direct and indirect expenses when indirect is part of the award amount and nd for grants that require tracking admin charges separately from direct charges (i.e., Headstart and Housing).					
Program Name	→ NAHASDA	IHP ARPA 2021			
Direct and Admin Determination					
Grant Amount		624,608.00			
Carryover		-			
Total Est. Award Amount		624,608.00			
Max Admin % Allowed in Grant		0.00%			
Admin Limit Amount		-			
Admin Limit Adjustment					
Award Amount		624,608.00			
Minus: All Non-Admin Expenses		-			
What's Available for All Admin		624,608.00			
Grant Award		624,608.00			
5515 PROF SVCS - EXCL		-			
6845 PRE-CONSTRUCTION		-			
6840 ACQUISITION		-			
7000 SUBSIDY RENT HOMELESS PREVENTION		-			
7005 SUBSIDY OTHER HOMELESS PREVENTION		-			
7010 SUBSIDY SECURITY/FIRST/LAST		-			
7020 SUBSIDY DOWN PAYMENT		-			
7030 SUBSIDY HOME REPAIR		-			
7040 SUBSIDY RENTAL ASST		-			
7042 RENTAL PROP MAINT		-			
Bal To Calc DC & IDC Split On		624,608.00			
Direct Base (Bal / 1 + Full IDC Rate)		624,608.00			
Indirect Amount		-			
Balance Split by DC & IDC		624,608.00			
Admin Split Between IDC & non-IDC Admin					
Admin Limit		624,608.00			
Admin Used for IDC		-			
What's Available for Non-IDC Admin		624,608.00			
Reconciliation Award to Planned Expenses					
				A - Award	624,608.00
				Salaries & Fringe	-
				Exclusions	-
				Other Expenses	-
				Exps B4 Admin	-
				IDC Admin	-
				B - Total Expenses	-
				DIFFERENCE (A minus B)	624,608.00
				Planned Non IDC Admin	-
				Admin Planned (Budget Page cell AO40)	-
				INCREASE NON-IDC ADMIN BY	624,608.00
					624,608.00
Shortfall Calculation					
Direct Amount (see above)		624,608.00			
5515 PROF SVCS - EXCL		-			
6845 PRE-CONSTRUCTION		-			
6840 ACQUISITION		-			
7000 SUBSIDY RENT HOMELESS PREVENTION		-			
7005 SUBSIDY OTHER HOMELESS PREVENTION		-			
7010 SUBSIDY SECURITY/FIRST/LAST		-			
7020 SUBSIDY DOWN PAYMENT		-			
7030 SUBSIDY HOME REPAIR		-			
7040 SUBSIDY RENTAL ASST		-			
7042 RENTAL PROP MAINT		-			
Direct Amount After Exclusions		624,608.00			
Full IDC Rate		0.00%			
IDC Amount @ Full Rate		-			
Minus: IDC Allowed in Grant		-			
Shortfall		-	**		
Data entry field					
** If negative number, then no indirect shortfall. Report -0- as shortfall on grant review form.					

SAMISH INDIAN NATION
BUDGET HELPER WORKSHEET
PROGRAM NAME

v 2020-11-24

0007

Development of
Emergency Shelters

v 2020-11-24

Grant Award Amount

0001 ADMIN
624,608.00

TOTAL
624,608.00

Direct Expenses Amount

n/a

-

Admin Expense Amount (IDC Included in #)

-

-

SALARIES & FRINGE

5000 SALARIES

-

-

5110 EMPLOYER'S FICA

-

-

5210 WORKERS COMP EXP

-

-

5310 RETIREMENT CONTRIBUTION

-

-

5311 RETIREMENT MATCH CONTRIBUTION

-

-

5410 INSURANCE EXP MED/DENTAL/VISION

-

-

5415 INSURANCE EXP LIFE LT & ST

-

-

5420 EMPLOYMENT SECURITY EXP

-

-

Total SALARIES & FRINGE

-

-

OTHER EXPENSES

5510 PROF SVCS - INCL

-

6010 SUPPLIES

-

6050 SOFTWARE

-

6110 TELECOMMUNICATIONS

-

6120 POSTAGE

-

6150 ADVERTISING

-

6210 COPIES/PRINTING

-

6310 DUES & SUBS

-

6400 FUEL CHARGES

-

6450 PER DIEM TRAINING

-

6451 TRAVEL (LOCAL/CLIENT/COMMITTEE)

-

6452 TRAINING & CERTIFICATION (LOCAL/ONLINE)

-

6820 R&M - IDC Included

-

6830 BLDG UTILITIES

-

6861 EQUIPMENT - IDC Included

-

6920 EQUIPMENT RENTAL

-

6930 VEHICLE LEASES

-

8670 BACKGROUND CHECKS

-

Total OTHER EXPENSES

-

-

IDC CALCULATION EXCLUSIONARY ITEMS

5515 PROF SVCS - EXCL

-

-

6845 PRE-CONSTRUCTION

-

-

6840 ACQUISITION

624,608.00

-

-

7000 SUBSIDY RENT HOMELESS PREVENTION

-

-

7005 SUBSIDY OTHER HOMELESS PREVENTION

-

-

7010 SUBSIDY SECURITY/FIRST/LAST

-

-

7020 SUBSIDY DOWN PAYMENT

-

-

7030 SUBSIDY HOME REPAIR		-	-
7040 SUBSIDY RENTAL ASST		-	-
7042 RENTAL PROP MAINT		-	-
Total EXCLUSIONARY COSTS		-	-
Total DIRECT EXPENDITURES		-	-
9900 IDC EXPENSE		-	-
TOTAL BUDGETED EXPENSES		-	-
BUDGETED AMOUNT REMAINING		<u>624,608.00</u>	<u>624,608.00</u>

a - amounts from IDC and DC Split tab =

b - amounts from Employee Info tab =