



Resolution 2021-09-007

Amend 2021-05-008 Indian Housing Block Grant American Rescue Plan

Approved September 18th, 2021

- WHEREAS** the Samish Indian Nation was federally re-acknowledged by the Assistant Secretary of the Department of the Interior of the United States of America on April 6, 1996;
- WHEREAS** the Samish Tribal Council is empowered to act on behalf of the Samish Indian Nation pursuant to Article VI, Section 2, of the Samish Tribal Constitution, approved November 14, 2003, by Resolution of the Samish Tribal Council and adopted and ratified by Vote of the Samish General Council on March 2, 2004, and recognized by the Assistant Secretary for Indian Affairs, David W. Anderson on April 20, 2004;
- WHEREAS** the health, safety, welfare and education of the citizens and family members of the Samish Indian Nation is the responsibility of the Tribal Council of the Samish Indian Nation;
- WHEREAS** the American Rescue Plan Act of 2021 (ARP) (Public Law 117-2) appropriates \$450 million for the Indian Housing Block Grant (IHBG) Program and grants the U.S. Department of Housing and Urban Development (HUD) authority to waive or establish alternative requirements for any provision of the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA) or regulation applicable to the IHBG Program to expedite or facilitate the use of funds (other than requirements related to fair housing, nondiscrimination, labor standards, and the environment);
- WHEREAS** the Samish Indian Nations Housing Department has been allocated a total of \$624,608 to prevent, prepare and/or respond to the impacts that the COVID-19 Pandemic has had on Samish elders, disabled citizens, and households that have been displaced due to other natural disasters, such as wildfires;
- WHEREAS** the Samish Tribal Council understands that many elders, and disabled tribal citizens and tribal citizens that have been displaced are currently living in substandard, overcrowded, or homeless conditions, which puts them at risk for contracting COVID-19;
- WHEREAS** the Samish Tribal Council understands that the funds allocated can be used for the purchase of a local building for low-income native citizens that are elders, persons with a disability and citizens that have been displaced;
- WHEREAS** the Samish Tribal Council has reviewed the attached budget and is aware that there will be no shortfall for indirect;

THEREFORE BE IT RESOLVED by the Samish Tribal Council that:

1. Resolution 2021-05-008 is amended to approve the submittal of an amended IHB-ARP application.
2. The Samish Tribal Council authorizes the Chairman and/or his designee to sign, negotiate, modify, and amend said grant.

SAMISH TRIBAL COUNCIL

By:



**Thomas D. Wooten
Tribal Council Chairman**

CERTIFICATION

The above resolution was duly adopted by the Samish Tribal Council on the 18th day of September, 2021, at which time a quorum was present, by a vote of:
7 FOR, 0 AGAINST, 0 ABSTAIN.

Certified

by:



**Dana M. Matthews
Tribal Council Secretary**

Samish Indian Nation					
Grant Direct and Indirect Determination			v 2020-11-24		
Use to determine amount of direct and indirect expenses when indirect is part of the award amount and nd for grants that require tracking admin charges separately from direct charges (i.e., Headstart and Housing).					
Program Name	→ NAHASDA	IHP ARPA 2021			
Direct and Admin Determination					
Grant Amount		624,608.00			
Carryover		-			
Total Est. Award Amount		624,608.00			
Max Admin % Allowed in Grant		0.00%			
Admin Limit Amount		-			
Admin Limit Adjustment					
Award Amount		624,608.00			
Minus: All Non-Admin Expenses		-			
What's Available for All Admin		624,608.00			
Grant Award		624,608.00			
5515 PROF SVCS - EXCL		-			
6845 PRE-CONSTRUCTION		-			
6840 ACQUISITION		-			
7000 SUBSIDY RENT HOMELESS PREVENTION		-			
7005 SUBSIDY OTHER HOMELESS PREVENTION		-			
7010 SUBSIDY SECURITY/FIRST/LAST		-			
7020 SUBSIDY DOWN PAYMENT		-			
7030 SUBSIDY HOME REPAIR		-			
7040 SUBSIDY RENTAL ASST		-			
7042 RENTAL PROP MAINT		-			
Bal To Calc DC & IDC Split On		624,608.00			
Direct Base (Bal / 1 + Full IDC Rate)		624,608.00			
Indirect Amount		-			
Balance Split by DC & IDC		624,608.00			
Admin Split Between IDC & non-IDC Admin					
Admin Limit		624,608.00			
Admin Used for IDC		-			
What's Available for Non-IDC Admin		624,608.00			
Reconciliation Award to Planned Expenses					
				A - Award	624,608.00
				Salaries & Fringe	-
				Exclusions	-
				Other Expenses	-
				Exps B4 Admin	-
				IDC Admin	-
				B - Total Expenses	-
				DIFFERENCE (A minus B)	624,608.00
				Planned Non IDC Admin	-
				Admin Planned (Budget Page cell AO40)	-
				INCREASE NON-IDC ADMIN BY	624,608.00
					624,608.00
Shortfall Calculation					
Direct Amount (see above)		624,608.00			
5515 PROF SVCS - EXCL		-			
6845 PRE-CONSTRUCTION		-			
6840 ACQUISITION		-			
7000 SUBSIDY RENT HOMELESS PREVENTION		-			
7005 SUBSIDY OTHER HOMELESS PREVENTION		-			
7010 SUBSIDY SECURITY/FIRST/LAST		-			
7020 SUBSIDY DOWN PAYMENT		-			
7030 SUBSIDY HOME REPAIR		-			
7040 SUBSIDY RENTAL ASST		-			
7042 RENTAL PROP MAINT		-			
Direct Amount After Exclusions		624,608.00			
Full IDC Rate		0.00%			
IDC Amount @ Full Rate		-			
Minus: IDC Allowed in Grant		-			
Shortfall		-	**		
Data entry field					
** If negative number, then no indirect shortfall. Report -0- as shortfall on grant review form.					

SAMISH INDIAN NATION
BUDGET HELPER WORKSHEET
PROGRAM NAME

v 2020-11-24

0007

Development of
Emergency Shelters

v 2020-11-24

Grant Award Amount

0001 ADMIN
624,608.00

TOTAL
624,608.00

Direct Expenses Amount

n/a

-

Admin Expense Amount (IDC Included in #)

-

-

SALARIES & FRINGE

5000 SALARIES

-

-

5110 EMPLOYER'S FICA

-

-

5210 WORKERS COMP EXP

-

-

5310 RETIREMENT CONTRIBUTION

-

-

5311 RETIREMENT MATCH CONTRIBUTION

-

-

5410 INSURANCE EXP MED/DENTAL/VISION

-

-

5415 INSURANCE EXP LIFE LT & ST

-

-

5420 EMPLOYMENT SECURITY EXP

-

-

Total SALARIES & FRINGE

-

-

OTHER EXPENSES

5510 PROF SVCS - INCL

-

6010 SUPPLIES

-

6050 SOFTWARE

-

6110 TELECOMMUNICATIONS

-

6120 POSTAGE

-

6150 ADVERTISING

-

6210 COPIES/PRINTING

-

6310 DUES & SUBS

-

6400 FUEL CHARGES

-

6450 PER DIEM TRAINING

-

6451 TRAVEL (LOCAL/CLIENT/COMMITTEE)

-

6452 TRAINING & CERTIFICATION (LOCAL/ONLINE)

-

6820 R&M - IDC Included

-

6830 BLDG UTILITIES

-

6861 EQUIPMENT - IDC Included

-

6920 EQUIPMENT RENTAL

-

6930 VEHICLE LEASES

-

8670 BACKGROUND CHECKS

-

Total OTHER EXPENSES

-

-

IDC CALCULATION EXCLUSIONARY ITEMS

5515 PROF SVCS - EXCL

-

-

6845 PRE-CONSTRUCTION

-

-

6840 ACQUISITION

624,608.00

-

-

7000 SUBSIDY RENT HOMELESS PREVENTION

-

-

7005 SUBSIDY OTHER HOMELESS PREVENTION

-

-

7010 SUBSIDY SECURITY/FIRST/LAST

-

-

7020 SUBSIDY DOWN PAYMENT

-

-

7030 SUBSIDY HOME REPAIR		-	-
7040 SUBSIDY RENTAL ASST		-	-
7042 RENTAL PROP MAINT		-	-
Total EXCLUSIONARY COSTS		-	-
Total DIRECT EXPENDITURES		-	-
9900 IDC EXPENSE		-	-
TOTAL BUDGETED EXPENSES		-	-
BUDGETED AMOUNT REMAINING		<u>624,608.00</u>	<u>624,608.00</u>

a - amounts from IDC and DC Split tab =

b - amounts from Employee Info tab =