

Samish Indian Nation						
Grant Direct and Indirect Determination				v 2020-11-24		
Use to determine amount of direct and indirect expenses when indirect is part of the award amount and nd for grants that require tracking admin charges separately from direct charges (i.e., Headstart and Housing).						
Program Name	→	NAHASDA	IHP ARPA 2021			
Direct and Admin Determination						
Grant Amount			624,608.00			
Carryover			-			
Total Est. Award Amount			624,608.00			
Max Admin % Allowed in Grant			0.00%			
Admin Limit Amount			-			
Admin Limit Adjustment						
Award Amount			624,608.00			
Minus: All Non-Admin Expenses			-			
What's Available for All Admin			624,608.00			
Grant Award			624,608.00			
5515 PROF SVCS - EXCL			-			
6845 PRE-CONSTRUCTION			-			
6840 ACQUISITION			-			-
7000 SUBSIDY RENT HOMELESS PREVENTION			-			
7005 SUBSIDY OTHER HOMELESS PREVENTION			-			
7010 SUBSIDY SECURITY/FIRST/LAST			-		A - Award	624,608.00
7020 SUBSIDY DOWN PAYMENT			-			
7030 SUBSIDY HOME REPAIR			-			
7040 SUBSIDY RENTAL ASST			-			
7042 RENTAL PROP MAINT			-		Salaries & Fringe	-
Bal To Calc DC & IDC Split On			624,608.00		Exclusions	-
Direct Base (Bal / 1 + Full IDC Rate)			624,608.00		Other Expenses	-
Indirect Amount			-		Exps B4 Admin	-
Balance Split by DC & IDC			624,608.00		IDC Admin	-
					B - Total Expenses	-
					DIFFERENCE (A minus B)	624,608.00
Admin Split Between IDC & non-IDC Admin						
Admin Limit			624,608.00			
Admin Used for IDC			-		Planned Non IDC Admin	
What's Available for Non-IDC Admin			624,608.00		Admin Planned (Budget Page cell AO40)	-
					INCREASE NON-IDC ADMIN BY	624,608.00
						624,608.00
Shortfall Calculation						
Direct Amount (see above)			624,608.00			
5515 PROF SVCS - EXCL			-			
6845 PRE-CONSTRUCTION			-			
6840 ACQUISITION			-			
7000 SUBSIDY RENT HOMELESS PREVENTION			-			
7005 SUBSIDY OTHER HOMELESS PREVENTION			-			
7010 SUBSIDY SECURITY/FIRST/LAST			-			
7020 SUBSIDY DOWN PAYMENT			-			
7030 SUBSIDY HOME REPAIR			-			
7040 SUBSIDY RENTAL ASST			-			
7042 RENTAL PROP MAINT			-			
Direct Amount After Exclusions			624,608.00			
Full IDC Rate			0.00%			
IDC Amount @ Full Rate			-			
Minus: IDC Allowed in Grant			-			
Shortfall			-		**	
Data entry field						
** If negative number, then no indirect shortfall. Report -0- as shortfall on grant review form.						