

SAMISH INDIAN NATION
BUDGET HELPER WORKSHEET
PROGRAM NAME

v 2020-11-24

0007

Development of
Emergency Shelters

v 2020-11-24

	0001 ADMIN	TOTAL
Grant Award Amount	624,608.00	624,608.00
Direct Expenses Amount	n/a	-
Admin Expense Amount (IDC Included in #)	-	-
	=====	=====

SALARIES & FRINGE

5000 SALARIES	-	-
5110 EMPLOYER'S FICA	-	-
5210 WORKERS COMP EXP	-	-
5310 RETIREMENT CONTRIBUTION	-	-
5311 RETIREMENT MATCH CONTRIBUTION	-	-
5410 INSURANCE EXP MED/DENTAL/VISION	-	-
5415 INSURANCE EXP LIFE LT & ST	-	-
5420 EMPLOYMENT SECURITY EXP	-	-
Total SALARIES & FRINGE	=====	=====

OTHER EXPENSES

5510 PROF SVCS - INCL		-
6010 SUPPLIES		-
6050 SOFTWARE		-
6110 TELECOMMUNICATIONS		-
6120 POSTAGE		-
6150 ADVERTISING		-
6210 COPIES/PRINTING		-
6310 DUES & SUBS		-
6400 FUEL CHARGES		-
6450 PER DIEM TRAINING		-
6451 TRAVEL (LOCAL/CLIENT/COMMITTEE)		-
6452 TRAINING & CERTIFICATION (LOCAL/ONLINE)		-
6820 R&M - IDC Included		-
6830 BLDG UTILITIES		-
6861 EQUIPMENT - IDC Included		-
6920 EQUIPMENT RENTAL		-
6930 VEHICLE LEASES		-
8670 BACKGROUND CHECKS		-
Total OTHER EXPENSES		=====

IDC CALCULATION EXCLUSIONARY ITEMS

5515 PROF SVCS - EXCL		-
6845 PRE-CONSTRUCTION		-
6840 ACQUISITION	624,608.00	-
7000 SUBSIDY RENT HOMELESS PREVENTION		-
7005 SUBSIDY OTHER HOMELESS PREVENTION		-
7010 SUBSIDY SECURITY/FIRST/LAST		-
7020 SUBSIDY DOWN PAYMENT		-

7030 SUBSIDY HOME REPAIR		-	-
7040 SUBSIDY RENTAL ASST		-	-
7042 RENTAL PROP MAINT		-	-
Total EXCLUSIONARY COSTS		-	-
Total DIRECT EXPENDITURES		-	-
9900 IDC EXPENSE		-	-
TOTAL BUDGETED EXPENSES		-	-
BUDGETED AMOUNT REMAINING		<u>624,608.00</u>	<u>624,608.00</u>

a - amounts from IDC and DC Split tab =

b - amounts from Employee Info tab =