



October 4, 2021

**To:** Samish Indian Nation Tribal Council  
**From:** Sharon Paskewitz, Housing Director  
**Subject:** **2022 Indian Housing Block Grant (IHBG)**

The estimated funds available for our 2022 Indian Housing Block Grant funds are as follows:

Estimated 2021 Carryover from Indian Housing Block Grant	\$ 2,211,698.29
Indian Housing Block Grant Final Allocation Estimated	\$ 1,136,057.00
Estimated Payback for 34 <sup>th</sup> Street	\$ 600,000.00
<b>Total Estimated Available</b>	<b>\$ 3,947,755.29</b>

**Development of Emergency Shelter - NEW**

This year alone, we have had 50 Samish Citizens that experienced a housing crisis and needed temporary shelter. The lack of shelter, in some cases destroyed lives and with others, was a direct cause of homelessness. Purchasing a building for Emergency Shelter would move us into the direction of solving some of these issues. Shelter placement would be for citizens that are experiencing homelessness and families that have been displaced due to a disaster. The shelter would not be just for citizens that have treatment needs.

Budget for 2022 \$ 2,589,038.10

**Operations and Maintenance for 34<sup>th</sup> Street - NEW**

- Rental and utility subsidy not to exceed the Fair Market Rent for a two-bedroom unit in Skagit County.
- The maintenance of units will be performed in compliance with local code and quality standards. Inspections will be conducted utilizing Housing Quality Standards (HQS) that HUD implemented nationwide to ensure units meet minimum health and safety standards.
- Landscaping and grounds maintenance.

Budget for 2022 \$ 65,000.00 (3 Months, October, November, and December 2022)

### **Housing Management**

- Salary, fringe benefits and other expenses for Housing Director and Lead Housing Support Specialist

Budget for 2022        \$ 130,214.84

### **Housing Services**

- Salary, fringe benefits and other expenses for Housing Staff.
- Homelessness Prevention and Rapid Rehousing – 50 Clients.
- With the moratorium and our CARES funding coming to an end (12-31-2021) I am anticipating there will be a huge need in this area in 2022.
- Not just rental payments – but assistance with keeping utilities on or paying for education supplies to support employment retraining (if not disabled) etc.

Budget for 2022        \$ 206,794.13

### **Tenant Based Rental Assistance**

- Salary, fringe benefits and other expenses for Housing Staff.
- 40 Households 2022 – (for the past two years, we have served 50 Households)
- Rents are continuing to increase – in Washington State, there is no limit on how much rent a landlord can charge.
- What we are seeing is Landlords are charging the maximum amounts of the Fair Market Rents.

Budget for 2022        \$754,451.08