



Energy and Performance Information Center (EPIC)

Grant Number: **55-IT-53-13870**
Report: **APR Report for 2022**
First Submitted On: **03/24/2023**
Last Submitted On: **03/24/2023**

OMB CONTROL NUMBER: 2577-0218
EXPIRATION DATE: 07/31/2025

Cover Page

Grant Information:

Grant Number	55-IT-53-13870
Recipient Program Year	01/01/2022-12/31/2022
Federal Fiscal Year	2022
Initial Indian Housing Plan (IHP):	Yes
Amended Plan	
Annual Performance Report (APR):	Yes
Amended Plan	
Tribe:	Yes
TDHE:	

Recipient Information:

Name of the Recipient	Samish Indian Nation
Contact Person	Wooten, Thomas
Telephone Number with Area Code	360-293-6404
Mailing Address	PO Box 217
City	Anacortes
State	WA
Zip	982210217
Fax Number with Area Code	360-293-0790
Email Address	tomwooten@samishtribe.nsn.us

TDHE/Tribe Information:

Tax Identification Number	910931896
DUNS Number	091741637
CCR/SAM Expiration Date	01/30/2024

Planned Grant-Based Budget for Eligible Programs:

IHBG Fiscal Year Formula Amount	\$0.00
---------------------------------	--------

Housing Needs

Type of Need (A)	Low-Income Indian Families (B)	All Indian Families (C)
Overcrowded Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

Renters Who Wish to Become Owners	<input type="checkbox"/>	<input type="checkbox"/>
Substandard Units Needing Rehabilitation	<input type="checkbox"/>	<input type="checkbox"/>
Homeless Households	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Households Needing Affordable Rental Units	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
College Student Housing	<input type="checkbox"/>	<input type="checkbox"/>
Disabled Households Needing Accessibility	<input type="checkbox"/>	<input type="checkbox"/>
Units Needing Energy Efficiency Upgrades	<input type="checkbox"/>	<input type="checkbox"/>
Infrastructure to Support Housing	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Other (specify below)	<input type="checkbox"/>	<input type="checkbox"/>

Planned Program Benefits

Our program and activities address the needs of low income Native families by offering safe and affordable housing through our Tenant Based Rental Assistance (TBRA) Program, Homelessness Prevention, Emergency Housing (Shelter Stays), Rapid Re-Housing, housing searches, financial management, landlord/tenant education and other supportive services that will help Native families obtain skills that will support their ability to retain long term permanent housing. Through our TBRA program, forty (40) Native families will be provided with rental assistance and fifty (50) will be supported through our Homelessness Prevention, Rapid Re-Housing and/or Emergency Housing assistance program. In 2022, Samish Indian Nation will purchase a building, which will be used as a shelter for homeless citizens. The goal is to ensure that our homeless and/or recently evicted citizens have a safe and stable place to live. Thereafter, they can work with our staff to develop goals and find treatment options, if needed, while our Landlord Engagement and Outreach Coordinator works with them to find housing. We will introduce a new program ¿Community Awareness Health and Safety¿, designed to provide home safety demonstrations, home ownership education, home maintenance skills, educational training, and financial literature to residents that will be housed at our Xwch¿angteng property, located at 2109 34th Street, Anacortes, Washington 98221. This program will also be available for families participating in our TBRA program, Homelessness Prevention, Rapid-Rehousing and Emergency Shelter programs. We anticipate starting this service in October of 2022. We are prepared to offer these services virtually and in person, using social distancing recommendations should we still be in a national pandemic. Activities offered will include assistance preparing a housing search plan and list of local landlords. For those clients that demonstrate that they need more assistance and support to find housing, the supportive service will be provided to meet the level of need. Evaluate the household¿s current resources, problem-solving abilities, and financial life skills, then provide the appropriate amount of assistance to ensure the greatest chance of successful transition to independence after program exit. When assistance ends, participants should have developed a natural support system, if possible, that will allow them to address obstacles that might later arise with employment, childcare, transportation, or financial management. Participants will also need to know how to navigate multiple systems, so ¿other housing services¿ should consist of arranging, coordinating, and monitoring the delivery of individualized services to facilitate housing stability. Rather than simply making referrals to programs, there will be times that we will need to walk participants through how to access services on their own and ensure that participants have the skills to access services in the future independently. This is extremely important now due to COVID-19, for some of our clients are not sure how to access these services remotely. Connections to Mainstream Resources ¿ that are appropriate to addressing barriers to housing retention. Our clients reside in scattered site-housing throughout ten (10) Counties in Western Washington ¿ Clallam, Island, Jefferson, King, Kitsap, Pierce, San Juan, Skagit, Snohomish and Whatcom. Many of our housing clients live in rural areas and do not have access to public transportation. Because of the COVID-19 Pandemic, our housing staff will use virtual techniques to make ¿home visits¿, to review housing stability plans, plan for clients to get transportation to medical appointments. Staff members will work with clients to navigate systems such as work source and other

	necessary appointments to ensure families will become self-sufficient.
Geographic Distribution	<p>Assistance is distributed in a variety of ways for us to meet the needs and diversity of our families. We send information to our families through mailings on a quarterly basis. Our newsletter is mailed to all Samish households regardless of where they live, and our webpage is available to anyone with access to the internet. For our Native Elders, developing community relationships with agencies that have Tribal Outreach and Assistance has been and continues to be critical in providing information and assistance to this population. This one on one approach has been effective in helping our elders understand the services we provide and how such services can be effective for them. We provide services in ten (10) counties throughout Western Washington - Clallam, Island, King, Kitsap, Pierce, San Juan, Skagit, Snohomish, and Whatcom. We have developed partnerships within our 10-county service area, explaining to other providers who we serve and how to contact us for information regarding the various housing services offered. We are also a part of Skagit, Island and Whatcom Counties Coordinated Entry System- a system designed for all populations that aligns the Single Adult, Family, and Youth into a seamless, collaborative, county-wide platform for housing and service delivery to homeless households. The main objectives of this system are to:</p> <ul style="list-style-type: none"> • Reduce the length of time a family is homeless and permanently house them as quickly as possible, using Rapid Re-housing and linkages to supportive services. • Build upon existing community-based infrastructures to serve homeless families, leverage resources, and provide more targeted and cost-effective interventions. Because of the COVID-19 Pandemic, and our lack of ability to see our clients face to face, it is our goal in 2022 to continue to be ambassadors in using technology to work with our families to help them reach their housing goals. We also plan on becoming a part of the Homelessness Management Information System (HMIS) in San Juan County. This will be another resource in helping us identify families in those areas that could benefit from our program. We will build on our partnership with Volunteers of America Western Washington (VOAWW) to provide services to our clients that have a mental and physical disability through their Disability Services Program, and to provide longer term rental assistance to those households faced with evictions.

Programs

2022-0007 : Development of Emergency Shelters

Program Name:	Development of Emergency Shelters
Unique Identifier:	2022-0007
Program Description (continued)	Samish Indian Nation will purchase and rehab a building which will be used as a shelter for tribal citizens, especially elders and persons that are disabled, are currently living in substandard, overcrowded or homeless conditions.
Eligible Activity Number	(7) Development of Emergency Shelters [202(2)]
Intended Outcome Number	(5) Address homelessness
APR: Actual Outcome Number	(5) Address homelessness
Who Will Be Assisted	Low-income Indian households. Focus will be on elder and disabled Tribal Citizens living in substandard, overcrowded or homeless conditions.
Types and Level of Assistance	<p>No set level of assistance per household, but funds will go towards the development of Emergency Shelter. The type of building we are wanting to purchase (a picture has been attached) is a two-story mixed used building with 12 units on the second floor as residential and 4 units on the second floor which are commercial, for a total of 16 units. The commercial building is 4,800 square feet and the residential building is 13,000 square feet. We are estimating that the total cost of building will be \$ 1,750,000.00. We will be using \$624,608 of our IHBG-ARPA Funding to help support the purchase of the units located on the second floor , and \$625,392.00 from FY22 IHBG Formula. Rehabilitation costs are estimated at \$1,463,646 and would be funded by FY22 IHBG Formula. We will use \$500,000 of non federal funds to cover the cost of the commercial part of the building.</p>

APR : Describe Accomplishments	We did not meet our outcomes.							
Planned and Actual Outputs for 12-Month Program Year	<table> <tr> <th></th><th>Planned</th><th>APR - Actual</th></tr> <tr> <td>Number of Households to be served in Year</td><td>12</td><td>0</td></tr> </table>		Planned	APR - Actual	Number of Households to be served in Year	12	0	
	Planned	APR - Actual						
Number of Households to be served in Year	12	0						
APR: If the program is behind schedule, explain why	The location of the property we wanted to purchase was not in a community that would support an Emergency Shelter							

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$2,089,038.10	\$624,608.00	\$2,713,646.10	\$0.00	\$0.00	\$0.00

2022-0017 : Tenant Based Rental Assistance

Program Name:	Tenant Based Rental Assistance	
Unique Identifier:	2022-0017	
Program Description (continued)	This program is designed to provide rental assistance to Samish Citizens and enrolled members of Federally recognized Indian tribes living in our ten-county service area: Clallam, Island, Jefferson, King, Kitsap, Pierce, San Juan, Skagit, Snohomish, and Whatcom. The purpose of the program is to ensure that low-income native families have an opportunity for and access to housing that is responsive to their cultural and physical needs and that is free from any form of discrimination. Additionally, we will work with households to develop and/or increase their economic skills that will demonstrate their ability to maintain stable permanent housing once rental assistance ends. Families will be assigned to a Case Manager that will link them to supportive services that enable participants to increase earned income, reduce or eliminate the need for welfare assistance, and make progress toward achieving economic independence and housing self-sufficiency.	
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]	
Intended Outcome Number	(6) Assist affordable housing for low income households	
APR: Actual Outcome Number	(6) Assist affordable housing for low income households	
Who Will Be Assisted	Low-Income Native American Families	
Types and Level of Assistance	Rental assistance will be used to pay rent in private market rental units. Eligible families will pay no more than 30% of their adjusted gross household income. The percentage that will be paid is approved by Council Resolution annually. The Samish Housing Department pays the additional cost of the families rent up to the Fair Market Rent for that area.	
APR : Describe Accomplishments	Although our outcomes were higher than anticipated, the cost of rental units has gone up and it has been difficult finding units that are within the Fair Market Rents. There were 17 families that exited TBRA in 2022. 5 families were over income limits. 5 families completed program and demonstrated their ability to pay their housing expenses moving forward. 3 Samish Citizens passed away. 2 families were terminated due to failure to pay rent. 1 Citizen got married and used spouses voucher for housing 1 Citizen that was not able to find affordable housing	
Planned and Actual Outputs for 12-Month Program Year	<div>Planned</div> <div>Number of Households to be</div>	<div>APR - Actual</div> <div>46</div>

	served in Year
APR: If the program is behind schedule, explain why	N/A

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$754,451.08	\$0.00	\$754,451.08	\$665,373.00	\$0.00	\$665,373.00

2022-0018 : Other Housing Services Community Awareness Health and Safety

Program Name:	Other Housing Services Community Awareness Health and Safety
Unique Identifier:	2022-0018
Program Description (continued)	<p>The intent of this program is to work with Native families to understand their unique needs, tailoring our services to move them toward independence and self-sufficiency. Information and resources on budgets, credit repair, basic home housekeeping, how to maintain a rental unit, Landlord/Tenant rights and other information, is just an example of the resources we will provide to families enrolled in our services. To prevent households from becoming homeless by offering short term rental assistance to defray rent and utility bills. For tribal households who are currently homeless to establish stable housing, emergency shelter will be offered for up to four (4) weeks. Emergency assistance will also be used to relocate families when it has been determined that current living situations are not decent, safe or sanitary. We will introduce a new program Community Awareness Health and Safety, designed to provide home safety demonstrations, home ownership education, home maintenance skills, educational training, and financial literature to residents that will be housed at our Xwch ang teng property, located at 2109 34th Street, Anacortes, Washington 98221. This program will also be available for families participating in our TBRA program, Homelessness Prevention, Rapid-Rehousing and Emergency Shelter programs. We anticipate starting this service in October of 2022. We are prepared to offer these services virtually and in person, using social distancing recommendations should we still be in a national pandemic. Our clients reside in scattered site-housing throughout ten (10) Counties in Western Washington Clallam, Island, Jefferson, King, Kitsap, Pierce, San Juan, Skagit, Snohomish, and Whatcom. Many of our housing clients live in rural areas and do not have access to public transportation. Because of the COVID-19 Pandemic, our housing staff will use virtual techniques to make home visits, to review housing stability plans, plan for clients to get transportation to medical appointments. Staff members will work with clients to navigate systems such as work source and other necessary appointments to ensure families will become self-sufficient.</p>
Eligible Activity Number	(18) Other Housing Service [202(3)]
Intended Outcome Number	<p>(12) Other-must provide description in the box below If Other: Families will learn how to identify, obtain and/or maintain access to community resources. They will learn how to understand, create and use a monthly budget and apply those skills to track their spending habits, cut spending and set financial goals. Families will set long term financial goals and take steps to clear up their credit report, if necessary. Families using our emergency assist</p>
APR: Actual Outcome Number	<p>(12) Other-must provide description in the box below If Other: 101 families total; 46 Tenant Based Rental Assistance, 55 Homelessness Prevention/Rapid Rehousing</p>
Who Will Be Assisted	Low-Income Native American Families

Types and Level of Assistance

Assistance preparing a housing search plan and list of local landlords. For those clients that demonstrate that they need more assistance and support to find housing, the supportive service will be provided to meet the level of need. Evaluate the households current resources, problem-solving abilities, and financial life skills, then provide the appropriate amount of assistance to ensure the greatest chance of successful transition to independence after program exit. When assistance ends, participants should have developed a natural support system, if possible, that will allow them to address obstacles that might later arise with employments, childcare, transportation or financial management. Participants will also need to know how to navigate multiple systems, so other housing services should consist of arranging, coordinating, and monitoring the delivery of individualized services to facilitate housing stability. Rather than simply making referrals to programs, there will be times that we will need to walk participants through how to access services on their own and ensure that participants have the skills to access services in the future independently. This is extremely important now due to COVID-19, for some of our clients are not sure how to access these services remotely. Connections to Mainstream Resources that are appropriate to addressing barriers to housing retention. We will also provide resources and information through our newsletter, webpage and mailings on budgeting, credit repair and debt management. We will also provide information on basic home repair, weatherization and home safety tips. This information will be available to all our Samish citizens and to other Native families that have access to the internet. Homelessness Prevention - short term rental assistance to defray rent and utility bills. Rapid Re-Housing quickly move families out of homelessness and into permanent housing. Emergency Assistance - to establish stable housing, emergency shelter will be offered for up to four (4) weeks. Emergency assistance will also be used to relocate families when it has been determined that current living situations are not decent, safe or sanitary. All services are attached to Case Management and community mainstream resources. Maximum assistance will be 6 months of service.

APR : Describe Accomplishments

101 families, 46 Tenant based Rental Assistance and 55 in Homelessness Prevention/ Rapid Rehousing, worked with our case managers to make appropriate connections to services in each of the respective counties the participants live. In addition, a new Budgeting tool was implemented in 2022 which allows for a participant and their case manager to run two concurrent budgets, one with the housing subsidy and one without. This allows participants to not focus on the short-term fiscal responsibility only, but to factor in the long-term goals of financial stability without a housing subsidy. This also facilitates conversations regarding long term planning in general.

Planned and Actual Outputs for 12-Month Program Year

	Planned	APR - Actual
Number of Households to be served in Year	76	101

APR: If the program is behind schedule, explain why

We exceeded our goal for 2022.

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$206,794.13	\$0.00	\$206,794.13	\$138,807.00	\$0.00	\$138,807.00

2022-0019 : Housing Management

Program Name:

Housing Management

Unique Identifier:	2022-0019		
Program Description (continued)	The provision of management services for affordable housing, including preparation of work specifications, and management of affordable housing projects.		
Eligible Activity Number	(19) Housing Management Services [202(4)]		
Intended Outcome Number	(6) Assist affordable housing for low income households		
APR: Actual Outcome Number	(6) Assist affordable housing for low income households		
Who Will Be Assisted	Low-Income Native American Families		
Types and Level of Assistance	(1) Preparation of work specifications for affordable housing; (2) Loan processing for affordable housing; (3) Inspections for affordable housing; (4) Tenant selection for affordable housing; (5) Management of tenant-based and project-based rental assistance; (6) Mediation programs for landlord-tenant disputes for affordable housing; (7) Hiring of grants writers for affordable housing applications.		
APR : Describe Accomplishments	We reached 87% of our outcome using NAHASDA funds. We used our Washington Youth and Family Funds to support other families that needed housing management services		
Planned and Actual Outputs for 12-Month Program Year		Planned	APR - Actual
	Number of Households to be served in Year	116	101
APR: If the program is behind schedule, explain why	N/A		

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$130,214.84	\$0.00	\$130,214.84	\$133,021.00	\$0.00	\$133,021.00

2022-0020 : Operations and Maintenance

Program Name:	Operations and Maintenance
Unique Identifier:	2022-0020
Program Description (continued)	This program is designed to operate and maintain Samish Indian Nations Low-Income affordable housing - Xwchangteng located at 2109 34th Street, Anacortes, Washington 98221, located in Skagit County Washington and to provide for and maintain a safe and healthy environment for tenants residing at Xwchangteng.
Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]
Intended Outcome Number	(6) Assist affordable housing for low income households
APR: Actual Outcome Number	(6) Assist affordable housing for low income households
Who Will Be Assisted	Low-Income Native American Families with a preference for Samish Tribal Elders and members with a permanent or total disability.
Types and Level of Assistance	The maintenance of units will be performed in compliance with local code and quality standards. Inspections will be conducted utilizing Housing Quality Standards (HQS) that HUD implemented nationwide to ensure units meet minimum health and safety standards, plus landscaping and grounds maintenance.

APR : Describe Accomplishments	Construction Contracts were signed in November of 2022. Construction began in January 2023.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year 14	0
APR: If the program is behind schedule, explain why	In 2022, Samish Indian Nation Began negotiating a contract with Strandberg Construction, which was finalized in November 2022. In January of 2023, construction work has begun for our Xwch'angteng Housing Project.	

Uses of Funding:
 The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00

Maintaining 1937 Act Units, Demolition, and Disposition

Maintaining 1937 Act Units	N/A
Demolition and Disposition	N/A

Budget Information

Sources of Funding							
Funding Source	Estimated(IHP) /Actual(APR)	Amount on hand at beginning of program year (F)	Amount to be received during 12-month program year (G)	Total sources of funds (H=F+G)	Funds to be expended during 12-month program year (I)	Unexpended funds remaining at end of program year (J=H-I)	Unexpended funds obligated but not expended at end of 12-month program year (K)
IHBG Funds:	Estimated	\$2,689,366.42	\$1,136,057.00	\$3,825,423.42	\$3,325,423.42	\$500,000.00	
	Actual	\$2,301,244.53	\$1,294,819.00	\$3,596,063.53	\$1,109,577.00	\$2,486,486.53	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
IHBG Program Income:	Actual	\$539,347.00	\$0.00	\$539,347.00	\$0.00	\$539,347.00	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Title VI:	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Title VI Program Income:	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$0.00		\$0.00	\$0.00	\$0.00	
	Actual	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
1937 Act Operating Reserves:	Estimated	\$0.00		\$0.00	\$0.00	\$0.00	
	Actual	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$0.00		\$0.00	\$0.00	\$0.00	

Carry Over 1937 Act Funds:	Actual	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
LEVERAGED FUNDS							
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ICDBG Funds:	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$624,608.00	\$0.00	\$624,608.00	\$624,608.00	\$0.00	
Other Federal Funds:	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
LIHTC:	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	
Non-Federal Funds:	Actual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Estimated	\$3,313,974.42	\$1,636,057.00	\$4,950,031.42	\$3,950,031.42	\$1,000,000.00	\$0.00
Total:	Actual	\$2,840,591.53	\$1,294,819.00	\$4,135,410.53	\$1,109,577.00	\$3,025,833.53	\$0.00

Uses of Funding

Program Name	Unique Identifier	Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)	Total IHBG (only) funds expended in 12-month program year (O)	Total all other funds expended in 12-month program year (P)	Total funds expended in 12-month program year (Q=O+P)
Development of Emergency Shelters	2022-0007	\$2,089,038.10	\$624,608.00	\$2,713,646.10	\$0.00	\$0.00	\$0.00
Tenant Based Rental Assistance	2022-0017	\$754,451.08	\$0.00	\$754,451.08	\$665,373.00	\$0.00	\$665,373.00
Other Housing Services Community Awareness Health and Safety	2022-0018	\$206,794.13	\$0.00	\$206,794.13	\$138,807.00	\$0.00	\$138,807.00
Housing Management	2022-0019	\$130,214.84	\$0.00	\$130,214.84	\$133,021.00	\$0.00	\$133,021.00
Operations and Maintenance	2022-0020	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
Planning and Administration		\$79,925.27	\$0.00	\$79,925.27	\$172,376.00	\$0.00	\$172,376.00
Loan Repayment (describe in 3 & 4 below)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$3,325,423.42	\$624,608.00	\$3,950,031.42	\$1,109,577.00	\$0.00	\$1,109,577.00

APR N/A

APR Does not apply.

Other Submission Items

Useful Life/Affordability Period(s)	Under \$5,000 - 6 Months Between \$5,000 and \$15,000 - 5 Years Between \$15,001 and \$40,000 - 10 Years Over \$40,000 - 15 Years New Construction or Acquisition - 20 Years
Model Housing and Over-Income Activities	Does not Apply
Tribal and Other Indian Preference Does the tribe have a preference policy?	YES

	Samish Tribal Citizens will have first preference for all services offered through our housing department. If funds allow, we will provide services to other native households that are enrolled in a federally recognized tribe, provided they live in our 10-county service area.											
Anticipated Planning and Administration Expenses Do you intend to exceed your allowable spending cap for Planning and Administration?	NO											
Actual Planning and Administration Expenses Did you exceed your allowable spending cap for Planning and Administration?	NO											
Does the tribe have an expanded formula area?:	NO											
Total Expenditures on Affordable Housing Activities:	<table><tr><td></td><td>All AIAN Households</td><td>AIAN Households with Incomes 80% or Less of Median Income</td></tr><tr><td>IHBG Funds</td><td>\$0.00</td><td>\$0.00</td></tr><tr><td>Funds from Other Sources</td><td>\$0.00</td><td>\$0.00</td></tr></table>				All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income	IHBG Funds	\$0.00	\$0.00	Funds from Other Sources	\$0.00	\$0.00
	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income										
IHBG Funds	\$0.00	\$0.00										
Funds from Other Sources	\$0.00	\$0.00										
For each separate formula area, list the expended amount	<table><tr><td></td><td>All AIAN Households</td><td>AIAN Households with Incomes 80% or Less of Median Income</td></tr><tr><td>IHBG Funds</td><td>\$0.00</td><td>\$0.00</td></tr><tr><td>Funds from Other Sources</td><td>\$0.00</td><td>\$0.00</td></tr></table>				All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income	IHBG Funds	\$0.00	\$0.00	Funds from Other Sources	\$0.00	\$0.00
	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income										
IHBG Funds	\$0.00	\$0.00										
Funds from Other Sources	\$0.00	\$0.00										

Indian Housing Plan Certification Of Compliance

In accordance with applicable statutes, the recipient certifies that it will comply with Title II of the Civil Rights Act of 1968, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and other federal statutes, to the extent that they apply to tribes and TDHEs, see 24 CFR 1000.12.	YES
In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that there are households within its jurisdiction at or below 80 percent of median income.	Not Applicable
The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD:	YES
Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA:	YES

Tribal Wage Rate Certification

1. You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.	YES
--	-----

- | | |
|--|--|
| 2. You will use Davis-Bacon or HUD determined wage rates when required for IHBG-assisted construction or maintenance activities. | |
| 3. You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below. | |
| 4. List the activities using tribally determined wage rates: | |

Self Monitoring

- | | |
|---|----------------|
| Do you have a procedure and/or policy for self-monitoring?: | YES |
| Pursuant to 24 CFR § 1000.502 (b) where the recipient is a TDHE, did the TDHE provide periodic progress reports including the self-monitoring report, Annual Performance Report, and audit reports to the Tribe?: | NA |
| Did you conduct self-monitoring, including monitoring sub-recipients?: | YES |
| Self-Monitoring Results: Describe the results of the monitoring activities, including corrective actions planned or taken. | See Attachment |

Inspections

Activity (A)	Total number of Units (B)	Units in standard condition (C)	Units needing rehabilitation (D)	Units needing to be replaced (E)	Total number of units inspected (F=C+D+E)
1937 Housing Act Units:					
a. Rental	0	0	0	0	0
b. Homeownership	0	0	0	0	0
c. Other	0	0	0	0	0
1937 Act Subtotal:	0	0	0	0	0
NAHASDA Assisted Units:					
a. Rental	0	0	0	0	0
b. Homeownership	0	0	0	0	0
c. Rental Assistance	116	116	0	0	116
d. Other	0	0	0	0	0
NAHASDA Subtotal:	116	116	0	0	116
Total:	116	116	0	0	116

- | | |
|--|-----|
| 2. Did you comply with your inspection policy? | YES |
|--|-----|

Audits

- | | |
|--|-----|
| 1. Did you expend \$750,000 or more in total Federal awards during the previous fiscal year ended (24 CFR 1000.544) ?
If Yes, an audit is required to be submitted to the Federal Audit Clearinghouse. If No, an audit is not required. | YES |
|--|-----|

Public Availability

- | | |
|--|----------------------------|
| Did you make this APR available to the citizens in your jurisdiction before it was submitted to HUD (24 CFR § 1000.518)? | YES |
| If you are a TDHE, did you submit this APR to the Tribe | Not Applicable |
| If you answered No to question #1 and/or #2, provide an explanation as to why not and indicate when you will do so: | |
| Summarize any comments received from the Tribe and/or the | No comments were received. |

citizens :	
------------	--

Jobs Supported By NAHASDA

Number of Permanent Jobs Supported by Indian Housing Block Grant Assistance(IHBG):	9
--	---

Number of Temporary Jobs Supported by Indian Housing Block Grant Assistance(IHBG):	1
--	---

Narrative (Optional):	
-----------------------	--