



September 29, 2022

To: Dana Matthew, Health, and Human Services Division Director
From: Sharon Paskewitz, Housing Director
Subject: **2023 Indian Housing Block Grant (IHBG)**

The estimated funds available for our 2023 Indian Housing Block Grant funds are as follows:

Estimated 2022 Carryover from Indian Housing Block Grant	\$ 2,718,256.21
Indian Housing Block Grant Final Allocation Estimated	\$ 1,230,144.00
Estimated Payback for 34th Street	\$ 600,000.00
Estimated Total Available	\$ 4,548,400.21

This year I am only including activities in our 2023 Indian Housing Block Grant that we know are achievable.

Recommendations for 2023

Development of Emergency Shelter (0007)

Shelter placement would be for citizens that are experiencing homelessness and families that have been displaced due to a disaster. *The purchasing of a building will be contingent on the right location. (For example, a building for sale on Commercial Avenue, but not past 24th Street.)*

Tenant Based Rental Assistance Program (TBRA) (0017)

Number to Serve: 45 Families

Housing and Supportive Services: Homelessness Prevention/Rapid Rehousing & Flex Funds (0018)

Number to Serve: 50 Families

Housing Management (0019)

- Salary, fringe benefits and other expenses for Housing Director and Lead Housing Support Specialist

2023 IHP amendments, if necessary:

Maintenance and Occupancy for 2023

I recommend that we do not include this activity in the initial 2023 Indian Housing Plan, for we do not know if any of the rental units will be "Move in Ready" in 2023.

These funds will be used to provide rental and utility assistance to Samish Citizens residing at Xwch'angteng. Because of this, Residents cannot make more than 80% of the Area Median Income (AMI) for Skagit County.

Community Awareness Health and Safety for 2023

This programs focus would be on Community gatherings with emphasis on health and safety that affect the lives of the community members residing at Xwch'angteng.