



Resolution 2023-10-016

Amend 2021-05-008 Indian Housing Block Grant American Rescue Plan

Approved October 21st, 2023

- WHEREAS** the Samish Indian Nation was federally re-acknowledged by the Assistant Secretary of the Department of the Interior of the United States of America on April 6, 1996;
- WHEREAS** the Samish Tribal Council is empowered to act on behalf of the Samish Indian Nation pursuant to Article VI, Section 2, of the Samish Tribal Constitution, approved November 14, 2003, by Resolution of the Samish Tribal Council and adopted and ratified by Vote of the Samish General Council on March 2, 2004, and recognized by the Assistant Secretary for Indian Affairs, David W. Anderson on April 20, 2004;
- WHEREAS** the health, safety, welfare and education of the citizens and family members of the Samish Indian Nation is the responsibility of the Tribal Council of the Samish Indian Nation;
- WHEREAS** the American Rescue Plan Act of 2021 (ARPA) (Public Law 117-2) appropriates \$450 million for the Indian Housing Block Grant (IHBG) Program and grants the U.S. Department of Housing and Urban Development (HUD) authority to waive or establish alternative requirements for any provision of the Native American Housing Assistance and Self Determination Act of 1996 (NAHASDA) or regulation to the IHBG Program to expedite or facilitate the use of funds (other than requirements related to fair housing, nondiscrimination, labor standard, and the environment);
- WHEREAS** the Samish Indian Nations Housing Department has been allocated a total of \$624,608 to prevent, prepare and/or respond to the impacts that the COVID-19 Pandemic has had on Samish Elders, and Disabled Citizens;
- WHEREAS** the Samish Tribal Council understands that many elders, and disabled Tribal citizens and Tribal Citizens that have been displaced are currently living in substandard, overcrowded, or homeless conditions, which puts them at risk for contracting COVID-19;
- WHEREAS** the Samish Tribal Council understands that the funds allocated can be used for the purposes of maintenance and occupancy of the Xwch'anteng housing project to serve Samish Elders and Samish Citizens who have a permanent disability where they cannot work;

THEREFORE BE IT RESOLVED by the Samish Tribal Council:

1. Resolution 2021-05-008 is amended to:
2. Approves the use the funding for maintenance and occupancy, housing support services, and housing management for the Xwch'anteng housing project.
3. Approves the attached budget as presented.
4. Approves amending the IHBG ARPA to include households with incomes between 80 - 100% of the Skagit County Area Median Income (AMI).

MAILING ADDRESS: P.O. BOX 217 • ANACORTES, WA 98221

LOCATION: 2918 COMMERCIAL AVE • ANACORTES, WA 98221

PHONE: (360) 293-6404 • **FAX:** (360) 299-0790 • www.samishtribe.nsn.us

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5. Authorizes the Chairman and/or his designee to sign, negotiate, modify, and amend said grant.

SAMISH TRIBAL COUNCIL

By:



Thomas D. Wooten
Tribal Council Chairman

CERTIFICATION

The above resolution was duly adopted by the Samish Tribal Council on the 21st day of October, 2023, at which time a quorum was present, by a vote of:
6 FOR, 0 AGAINST, 1 ABSTAIN.

Certified

by:



Dana M. Matthews
Tribal Council Secretary

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SAMISH INDIAN NATION
BUDGET HELPER WORKSHEET

PROGRAM NAME: 41099 NAHASDA ARPA

NAHASDA
ARPA 41999

	0017 TENET BASED RENTAL ASSIST	0018 OTHER HOUSING SERVICES	0019 HOUSING HOBT SERVICES	0020 Operations and Maintenance	0021 MODEL ACTIVITIES	0023 INFRASTRIC TO SUPPORT HOUSING	SUB TOTAL	0001 ADMIN	TOTAL
v 2022-09-29									
7/2022-09-29	11.00		11.00	11.00					
Grant Award Amount	-	153,537.61	114,851.00	239,793.83	-	-	508,182.44	116,425.56	624,608.00
Direct Expenses Amount	-	153,537.61	114,851.00	239,793.83	-	-	508,182.44	n/a	508,182.44
Admin Expense Amount (IDC Included in #)	n/a	n/a	n/a	n/a	n/a	n/a	n/a	116,425.56	116,425.56
							508,182.44		624,608.00
SALARIES & FRINGE									
5000 SALARIES	-	60,060.00	-	-	-	-	60,060.00	449.58	60,509.58
5110 EMPLOYER'S FICA	-	4,994.59	-	-	-	-	4,994.59	34.39	4,929.98
5210 WORKERS COMP EXP	-	1,201.20	-	-	-	-	1,201.20	8.95	1,210.15
5310 RETIREMENT CONTRIBUTION	-	-	-	-	-	-	-	13.48	13.48
5311 RETIREMENT MATCH CONTRIBUTION	-	-	-	-	-	-	-	11.24	11.24
5410 INSURANCE EXP MED/DENTAL/VISION	-	10,137.60	-	-	-	-	10,137.60	115.11	10,252.71
5415 INSURANCE EXP LIFE LT & ST	-	687.17	-	-	-	-	687.17	4.04	691.21
5420 EMPLOYMENT SECURITY EXP	-	1,201.20	-	-	-	-	1,201.20	8.95	1,210.15
Total SALARIES & FRINGE	-	77,881.76	-	-	-	-	77,881.76	645.83	78,527.59
OTHER EXPENSES									
8010 PROF SVCS - INCL	-	-	27,318.00	9,100.00	-	-	36,418.00	-	36,418.00
8010 SUPPLIES	-	-	-	2,133.83	-	-	2,133.83	-	2,133.83
8050 SOFTWARE	-	-	1,200.00	-	-	-	1,200.00	-	1,200.00
8110 TELECOMMUNICATIONS	-	-	-	-	-	-	-	-	-
8120 POSTAGE	-	-	-	-	-	-	-	-	-
8150 ADVERTISING	-	-	-	-	-	-	-	-	-
8210 COPIES/PRINTING	-	-	-	-	-	-	-	-	-
8310 DUES & SUBS	-	-	-	-	-	-	-	-	-
8600 FUEL CHARGES	-	-	-	-	-	-	-	-	-
8450 PER DIEM TRAINING	-	-	-	-	-	-	-	-	-
8451 TRAVEL (LOCAL/CLIENT/COMMITTEE)	-	-	-	-	-	-	-	-	-
8452 TRAINING & CERTIFICATION (LOCAL/ONLINE)	-	-	-	-	-	-	-	-	-
8820 RRM - IDC Included	-	-	-	-	-	-	-	-	-
8830 BLDG UTILITIES	-	-	20,600.00	28,980.00	-	-	49,580.00	-	49,580.00
7210 INS BRK GEN LIAB & PROP	-	-	64,735.00	-	-	-	64,735.00	-	64,735.00
8920 EQUIPMENT RENTAL	-	-	-	-	-	-	-	-	-
8940 VEHICLE MAINT	-	75,655.85	-	-	-	-	75,655.85	-	75,655.85
8970 BACKGROUND CHECKS	-	-	1,000.00	-	-	-	1,000.00	-	1,000.00
Total OTHER EXPENSES	-	75,655.85	114,851.00	38,793.83	-	-	230,300.68	-	230,300.68
IDC CALCULATION EXCLUSIONARY ITEMS									
6015 PROF SVCS - EXCL	-	-	-	-	-	-	-	-	-
6045 PRE-CONSTRUCTION	-	-	-	-	-	-	-	-	-
6040 ACQUISITION	-	-	-	-	-	-	-	-	-
7000 SUBSIDY RENT HOMELESS PREVENTION	-	-	-	-	-	-	-	-	-
7005 SUBSIDY OTHER HOMELESS PREVENTION	-	-	-	-	-	-	-	-	-
7010 SUBSIDY SECURITY/FIRST/LAST	-	-	-	-	-	-	-	-	-
7020 SUBSIDY DOWN PAYMENT	-	-	-	-	-	-	-	-	-
7030 SUBSIDY HOME REPAIR	-	-	-	-	-	-	-	-	-
7040 SUBSIDY RENTAL ASST	-	-	-	200,000.00	-	-	200,000.00	-	200,000.00
7042 RENTAL PROP MAINT	-	-	-	-	-	-	-	-	-
Total EXCLUSIONARY COSTS	-	-	-	200,000.00	-	-	200,000.00	-	200,000.00
Total DIRECT EXPENDITURES	-	153,537.61	114,851.00	239,793.83	-	-	508,182.44	645.83	508,828.27
9600 IDC EXPENSE	-	-	-	-	-	-	-	115,779.72	115,779.72
TOTAL BUDGETED EXPENSES	-	153,537.61	114,851.00	239,793.83	-	-	508,182.44	116,425.56	624,608.00
BUDGETED AMOUNT REMAINING	-	-	-	-	-	-	-	-	-

COMMENTS:

J.L. Scott Property Management: Exterior/Landscaping and Snow Removal

Janitorial Supplies

Networking Service for CC

Handicap Van Purchase/Maintenance

This number has to always match page 1

Line 13

a - amounts from IDC and DC Split tab
b - amounts from Employee Info tab

624,608.00
0.00

Use to determine amount of direct and indirect expenses when indirect is part of the award amount and nd for grants that require tracking admin charges separately from direct charges (i.e., Headstart and Housing).

Program Name →

NAHASDA ARPA 41099

Max Admin % Allowed in Grant 20.00%
Admin Limit Amount 124,921.60

Grant Funding Amount(s)

Grant Amount	624,608.00
Carryover	-
Total Est. Award Amount	624,608.00

Full IDC Rate 37.49%

Reconciliation Award to Planned Expenses

<u>A - Award</u>	624,608.00
<u>Direct Costs</u>	
Exclusionary Items	200,000.00
Salaries & Fringe	77,881.76
Other Expenses	230,300.68
Total Direct Costs	508,182.44
<u>Admin Costs (IDC and non-IDC)</u>	
IDC Admin	115,779.72
Non-IDC Admin	645.83
Total Admin Costs	116,425.56
<u>B - Total Expenses</u>	<u>624,608.00</u>
Difference (A minus B), Modify Budget	0.00 *

Determination of Base for Admin Calculations

Grant Award	624,608.00	Exclusionary Items
5515 PROF SVCS - EXCL	-	
6845 PRE-CONSTRUCTION	-	
6840 ACQUISITION	-	
7000 SUBSIDY RENT HOMELESS PREVENTION	-	
7005 SUBSIDY OTHER HOMELESS PREVENTION	-	
7010 SUBSIDY SECURITY/FIRST/LAST	-	
7020 SUBSIDY DOWN PAYMENT	-	
7030 SUBSIDY HOME REPAIR	-	
7040 SUBSIDY RENTAL ASST	(200,000.00)	
7042 RENTAL PROP MAINT	-	
Balance to Calc Direct & Admin On	424,608.00	

* If positive, increase budget in direct costs. If negative, decrease budget in direct costs.

Split Between Direct and Indirect

Balance to Calc Direct & Admin On	424,608.00
Direct Base (Bal / 1 + Full IDC Rate)	308,828.28
Amount Available for IDC	115,779.72

Split Between IDC and Non-IDC Admin

Amount Available for IDC	115,779.72
Plus: Non-IDC Admin Planned in Grant	645.83
Total Planned IDC and Non-IDC Admin	116,425.56 TOTAL ADMIN AMOUNT OK

Determine if Admin Cap Has Been Exceeded

Total Planned IDC and non-IDC Admin	(116,425.56)
Admin Limit (IDC and non-IDC)	124,921.60
Positive Admin Not Exceeded, Negative = Exceeded	8,496.04

Shortfall Calculation

Direct Base	308,828.28
IDC Amount at Full Rate	115,779.72
Minus: IDC Amount Allowed in Grant	(115,779.72)
Shortfall	- **

** If negative number, then no indirect shortfall. Report -0- as shortfall on grant review form.

Data entry field