

Resolution 2023-10-006 Approve 2024 Indian Housing Plan

Approved October 13th, 2023

WHEREAS the Samish Indian Nation was federally re-acknowledged by the Assistant Secretary of

the Department of the Interior of the United States of America on April 6, 1996;

WHEREAS the Samish Tribal Council is empowered to act on behalf of the Samish Indian Nation

pursuant to Article VI, Section 2, of the Samish Tribal Constitution, approved November 14, 2003, by Resolution of the Samish Tribal Council and adopted and ratified by Vote of the Samish General Council on March 2, 2004, and recognized by the Assistant Secretary

for Indian Affairs, David W. Anderson on April 20, 2004;

WHEREAS the health, safety, welfare and education of the citizens and family members of the

Samish Indian Nation is the responsibility of the Tribal Council of the Samish Indian

Nation;

WHEREAS the Native American Housing Assistance and self-Determination Act (NAHASDA) of

1996 simplified and reorganized the system of proving housing assistance to federally

recognized Native American tribes to help improve their housing and other

infrastructure. It reduced the regulatory Structures that burden tribes and essentially provided for block grants so that they could apply funds to building or renovating housing as they saw fit. This was in line with other federal programs that recognized the sovereignty of tribes and allowed them to manage the funds according to their

own priorities;

WHEREAS the Samish Tribal council recognizes the NAHASDA Indian Housing Plan needs to be

submitted to the United States Department of Housing and Urban development (HUD)

to assure continued services for Tribal Citizens;

THEREFORE BE IT RESOLVED by the Samish Tribal Council:

1. Approving the attached budget and the submittal of the 2024 Indian Housing Plan as presented.

Authorizing the Chairman and/or designees to sign, submit negotiate, amend and/or modify the agreement.

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SAMISH TRIBAL COUNCIL

By:

Thomas D. Wooten

Tribal Council Chairman

CERTIFICATION

The above resolution was duly adopted by the Samish Tribal Council on the 13th day of October, 2023, at which time a quorum was present, by a vote of: 6 FOR, 0 AGAINST, 0 ABSTAIN.

Certified <

by: Dana m. matt

Dana M. Matthews

Tribal Council Secretary

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BUDGET HELPER WORKSHEET							
PROGRAM NAME		NAHASDA 2024 IHP					
FROGRAM NAME	1	ine		+			
v 2022-09-29	0007 Development of Emergency	0017 TENET BASED RENTAL	0018 OTHER HOUSING	0019 HOUSING	SUB TOTAL		
v 2022-09-29	Shelters	ASSIST	SERVICES	MGMT SERVICES	BEFORE ADMIN	0001 ADMIN	TOTAL
Grant Award Amount	3,960,731.38	726,216.12	297,322.33	180,015.69	5,164,285.52	241,991.51	5,406,277.03
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Direct Expenses Amount	3,960,731.38	726,216,12	297,322.33	180,015.69	5,164,285.52	n/a	5,164,285.52
Admin Expense Amount (IDC Included in #)	n/a	n/a	n/a	n/a	n/a	241,991.51	241,991.51 5,406,277.03
					5,164,285.52		5,406,277.03
SALARIES & FRINGE							
5000 SALARIES		218,932.48	81.007.68	92,707.68	392,647.84	3,205.80	395,853.64
5110 EMPLOYER'S FICA	-	16,748.33	6,197.09	7,092.14	30,037.56	245.24	30,282.80
5210 WORKERS COMP EXP		4,378.65	1,620.15	1,854.15	7,852.96	64.12	7,917.07
5310 RETIREMENT CONTRIBUTION		4,402.94	2,142.82	2,781.23	9,326.99	96.17	9,423.16
5311 RETIREMENT MATCH CONTRIBUTION		3,669.12	1,785.68	2,317.69	7,772.49	80.15	7,852.64
5410 INSURANCE EXP MED/DENTAL/VISION		49,500.91	15,933.18	18,788.74	84,222.83	828.77	85,051.60
5415 INSURANCE EXP LIFE LT & ST		2,530.63	1,073.17	956.54	4,560.35	31.65	4,592.00
5420 EMPLOYMENT SECURITY EXP		4,378.65	1,620.15	1,854.15	7,852.96	64.12	7,917.07
Total SALARIES & FRINGE		304,541.72	111,379.93	128,352.33	544,273.98	4,616.02	548,890.00
OTHER EXPENSES							
5510 PROF SVCS - INCL							
6010 SUPPLIES		200.00	200.00		400.00	*	400.00
6050 SOFTWARE	2	6,000.00	2,000.00	39,272.36	47,272.36	*	47,272.36
6110 TELECOMMUNICATIONS		2,774.40	1,142.40	816.00	4,732.80	-	4,732.80
6120 POSTAGE		100.00		75.00	175.00		175.00
6150 ADVERTISING	2	10000000	10.000.000		92394	-	
6210 COPIES/PRINTING		100.00	100.00		200.00	•	200.00
6310 DUES & SUBS					*:	8	*
6400 FUEL CHARGES		7,000.00	5,000.00		12,000.00	-	12,000.00
6450 PER DIEM TRAINING	-	972 N 22 S	1999/201	1,500.00	1,500.00	21	1,500.00
6451 TRAVEL (LOCAL/CLIENT/COMMITTEE)	-	1,500.00	500.00		2,000.00	-	2,000.00
6452 TRAINING & CERTIFICATION (LOCAL/ONLINE)		3,000.00	1,000.00		4,000.00		4,000.00
6820 R&M - IDC Included					8:	* 1	*
6830 BLDG UTILITIES	3 0						2
7210 INS EPX GEN LIAB & PROP							
6920 EQUIPMENT RENTAL 6940 VEHICLE MAINT		1,000.00	1,000.00		2,000.00		2,000.00
8670 BACKGROUND CHECKS		1,000.00	1,000.00	10,000.00	10,000.00	5	10,000.00
Total OTHER EXPENSES		21,674.40	10,942.40	51,663.36	84,280.16		84,280.16
TOTAL OTTILINEAR ENGLG		21,074.40	10,542,40	51,005.50	04,200.10		04,200.10
IDC CALCULATION EXCLUSIONARY ITEMS							
5515 PROF SVCS - EXCL				-			-
6845 PRE-CONSTRUCTION					55	8	
6840 ACQUISION	3,960,731.38	*:		8	3,960,731.38		3,960,731.38
7000 SUBSIDY RENT HOMELESS PREVENTION		8	175,000.00	£ .	175,000.00	-	175,000.00
7005 SUBSIDY OTHER HOMELESS PREVENTION		2	1	2:	•	2	
7010 SUBSIDY SECURITY/FIRST/LAST		5		-	5)		
7020 SUBSIDY DOWN PAYMENT					50	*	
7030 SUBSIDY HOME REPAIR		•			*:	*	*
7040 SUBSIDY RENTAL ASST		400,000.00			400,000.00		400,000.00
7042 RENTAL PROP MAINT) <u>2.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5.5</u>	-	SULDE QUARTE AND I	91,		9	
Total EXCLUSIONARY COSTS	3,960,731.38	400,000.00	175,000.00	* .	4,535,731.38	*	4,535,731.38
Total DIRECT EXPENDITURES	3,960,731.38	726,216.12	297,322.33	180,015.69	5,164,285.52	4,616.02	5,168,901.54
TOTAL DIRECT EXPENDITURES	3,800,731.38	120,210.12	201,322.33	100,015.09	5,104,205.52	4,010.02	5,100,501.54
9900 IDC EXPENSE	-	2	32	2	20	237,375.49	237,375.49
TOTAL BUDGETED EXPENSES	3,960,731.38	726,216.12	297,322.33	180,015.69	5,164,285.52	241,991.51	5,406,277.03
BUDGETED AMOUNT REMAINING		-			-		-
ESSOC, SE CHISSELL INCHESSIONS			-		38		
							5,406,277.03
							(5,406,277.03)
a - amounts from IDC and DC Split tab							0.00

v 2022-09-29				
cnarges separately				
NAHASDA 2024 IHP		May Admir	n % Allowed in Grant	20.00%
HAHAODA 2024 IIII		I have been a second of the se		1,000,000,000,000
			anni Linit Amount	1,001,200.41
1 513 301 00			Full IDC Bata	37.49%
			Full IDC Rate	37.49%
		Decemblistics Award	to Dianned Evenence	
5,406,277.03		Reconciliation Award	to Flamileu Expense	25
		A - Award		5,406,277.03
5 406 277 03				0,400,277.00
5,400,211.03				4,535,731.38
1786 5291		1 1 1 2 2 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2		544,273.98
	E -			84,280.16
	<u>=</u>			5,164,285.52
(173,000.00)	≥ _		non IDC)	5,104,265.52
-	E -		HOH-IDC)	237,375.49
	sio			4,616.02
•	릇			241,991.51
(400,000,00)	ă			5,406,277.03
(400,000.00)	-	Difference (A minus R)	Modity Budget	5,406,277.03
070 545 05		Difference (A minus 2)	, would baaget	0.00
870,040.00		* If positive increase by	ideat in direct acate	If negative
1				ii riegative,
070 545 65		decrease budget in dire	ect costs.	
237,375.49				
227 275 40				
	TOTAL	ADMINI AMOUNT OK		
241,991.51	TOTAL	ADMIN AMOUNT OK		
+ +				
(241.991.51)				
839,263.89				
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-	4.70			
shortfall on				
	n indirect is part of the charges separately NAHASDA 2024 IHP 1,513,381.00 3,892,896.03 5,406,277.03 5,406,277.03 (3,960,731.38) (175,000.00) - (400,000.00) - 870,545.65 633,170.16 237,375.49 4,616.02 241,991.51) 1,081,255.41 839,263.89 633,170.16 237,375.49 (247,991.51) 1,081,255.41 839,263.89	NAHASDA 2024 IHP	NAHASDA 2024 IHP NANA Admin A 1,513,381.00 3,892,896.03 5,406,277.03 Reconciliation Award A - Award Direct Costs Exclusionary Items Salaries & Fringe Other Expenses Total Direct Costs Admin Costs (IDC and IDC Admin Non-IDC Admin Non-IDC Admin Non-IDC Admin Total Admin Costs B - Total Expenses Difference (A minus B) * If positive, increase by decrease budget in direct 870,545.65 633,170.16 237,375.49 4,616.02 241,991.51 1,081,255.41 839,263.89 633,170.16 237,375.49 (237,375.49 (237,375.49 (237,375.49) (237,375.49 (237,375.49) (237,375.49) (237,375.49 (237,375.49)	NAHASDA 2024 IHP