



Resolution 2023-10-006
Approve 2024 Indian Housing Plan

Approved October 13th, 2023

- WHEREAS** the Samish Indian Nation was federally re-acknowledged by the Assistant Secretary of the Department of the Interior of the United States of America on April 6, 1996;
- WHEREAS** the Samish Tribal Council is empowered to act on behalf of the Samish Indian Nation pursuant to Article VI, Section 2, of the Samish Tribal Constitution, approved November 14, 2003, by Resolution of the Samish Tribal Council and adopted and ratified by Vote of the Samish General Council on March 2, 2004, and recognized by the Assistant Secretary for Indian Affairs, David W. Anderson on April 20, 2004;
- WHEREAS** the health, safety, welfare and education of the citizens and family members of the Samish Indian Nation is the responsibility of the Tribal Council of the Samish Indian Nation;
- WHEREAS** the Native American Housing Assistance and self-Determination Act (NAHASDA) of 1996 simplified and reorganized the system of providing housing assistance to federally recognized Native American tribes to help improve their housing and other infrastructure. It reduced the regulatory Structures that burden tribes and essentially provided for block grants so that they could apply funds to building or renovating housing as they saw fit. This was in line with other federal programs that recognized the sovereignty of tribes and allowed them to manage the funds according to their own priorities;
- WHEREAS** the Samish Tribal council recognizes the NAHASDA Indian Housing Plan needs to be submitted to the United States Department of Housing and Urban development (HUD) to assure continued services for Tribal Citizens;

THEREFORE BE IT RESOLVED by the Samish Tribal Council:

1. Approving the attached budget and the submittal of the 2024 Indian Housing Plan as presented.
2. Authorizing the Chairman and/or designees to sign, submit negotiate, amend and/or modify the agreement.

SAMISH TRIBAL COUNCIL

By:



**Thomas D. Wooten
Tribal Council Chairman**

CERTIFICATION

The above resolution was duly adopted by the Samish Tribal Council on the 13th day of October, 2023, at which time a quorum was present, by a vote of:
6 FOR, 0 AGAINST, 0 ABSTAIN.

Certified

by:



**Dana M. Matthews
Tribal Council Secretary**

Samish Indian Nation									
Grant Direct and Indirect Determination		v 2022-09-29							
Use to determine amount of direct and indirect expenses when indirect is part of the award amount and nd for grants that require tracking admin charges separately from direct charges (i.e., Headstart and Housing).									
Program Name	→ NAHASDA 2024 IHP						Max Admin % Allowed in Grant	20.00%	
Grant Funding Amount(s)							Admin Limit Amount	1,081,255.41	
Grant Amount		1,513,381.00					Full IDC Rate	37.49%	
Carryover		3,892,896.03							
	Total Est. Award Amount	5,406,277.03					Reconciliation Award to Planned Expenses		
Determination of Base for Admin Calculations							A - Award	5,406,277.03	
Grant Award		5,406,277.03					Direct Costs		
5515 PROF SVCS - EXCL		-	Exclusionary Items				Exclusionary Items	4,535,731.38	
6845 PRE-CONSTRUCTION		-					Salaries & Fringe	544,273.98	
6840 ACQUISITION		(3,960,731.38)					Other Expenses	84,280.16	
7000 SUBSIDY RENT HOMELESS PREVENTION		(175,000.00)					Total Direct Costs	5,164,285.52	
7005 SUBSIDY OTHER HOMELESS PREVENTION		-					Admin Costs (IDC and non-IDC)		
7010 SUBSIDY SECURITY/FIRST/LAST		-					IDC Admin	237,375.49	
7020 SUBSIDY DOWN PAYMENT		-					Non-IDC Admin	4,616.02	
7030 SUBSIDY HOME REPAIR		-					Total Admin Costs	241,991.51	
7040 SUBSIDY RENTAL ASST		(400,000.00)					B - Total Expenses	5,406,277.03	
7042 RENTAL PROP MAINT		-					Difference (A minus B), Modify Budget	0.00 *	
Balance to Calc Direct & Admin On		870,545.65					* If positive, increase budget in direct costs. If negative, decrease budget in direct costs.		
Split Between Direct and Indirect									
Balance to Calc Direct & Admin On		870,545.65							
Direct Base (Bal / 1 + Full IDC Rate)		633,170.16							
Amount Available for IDC		237,375.49							
Split Between IDC and Non-IDC Admin									
Amount Available for IDC		237,375.49							
Plus: Non-IDC Admin Planned in Grant		4,616.02							
Total Planned IDC and Non-IDC Admin		241,991.51					TOTAL ADMIN AMOUNT OK		
Determine if Admin Cap Has Been Exceeded									
Total Planned IDC and non-IDC Admin		(241,991.51)							
Admin Limit (IDC and non-IDC)		1,081,255.41							
Positive Admin Not Exceeded, Negative = Exceeded		839,263.89							
Shortfall Calculation									
Direct Base		633,170.16							
IDC Amount at Full Rate		237,375.49							
Minus: IDC Amount Allowed in Grant		(237,375.49)							
Shortfall		-							**
** If negative number, then no indirect shortfall. Report -0- as shortfall on grant review form.									
Data entry field									