

Date 10/2/2023

To:Tribal CouncilFrom:Justin Krupa, Housing DirectorSubject:2024 Indian Housing Block Grant (IHBG)

The estimated funds available for our 2024 Indian Housing Block Grant funds are as follows:

Estimated 2023 Carryover from Indian Housing Block Grant	\$3,353,548.63
Program Income	\$ 539,347.40
Indian Housing Block Grant Allocation Estimated	\$ 1,513,381.00
Estimated Total Available	\$ 5,409,277.03

Recommendations for 2024

Purchase Emergency Shelter Building (0007)

Purchase price not to exceed: \$3,949,394.15

Tenant Based Rental Assistance Program (TBRA) (0017)

Number to Serve: 40 Families

Housing and Supportive Services: Homelessness Prevention/Rapid Rehousing (0018) Number to Serve: 50 Families

Housing Management (0019)

• Salary, fringe benefits and other expenses for Housing Director and Lead Housing Support Specialist

Respectfully yours,

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