

DRAFT Samish Indian Nation Transportation Improvement Program 2019 - 2023

Project Name	County	Cong Dist	NTTFI Route #	Sec(s)	Length	Project Type	Work Type	Work Item	FY2019	FY2020	FY2021	FY2022	FY2023
Project 1	NLC Homeland Road	057 Skagit	02	1005	20	0.01	NEWCON	3	02 Transportation Planning				
Memo: Construction and paving of road extension													
Note: Place dollar amounts only in applicable work item fields for the kind of project proposed, i.e. Grade and drain, gravel, pavement and incidental for a new or reconstruction road project, assumes preliminary engineering is done Refer to CSTIP Lookup Report for Project Type and Work Type													
								03 Planning					
								04 Survey	\$ 6,850				
								05 Design		\$ 35,000			
								06 Evoronment					
								07 Archaeology					
								08 Right-fo-Way					
								09 Grade and Drain					
								10 Gravel	\$ 94,550				
								11 Pavement		\$ 66,400			
								12 Bridge					
								13 Incidental					
								14 Monitoring	\$ 20,000	\$ 20,000			
								15 Equipment Acquisition (FHWA-Approval)					
								16 Transit Facilities					
								17 Project Management , Tribal	\$ 47,000	\$ 47,000			
								18 Road Maintenance					
								SUM	\$ 168,400	\$ 168,400	\$ -	\$ -	\$ -

Project Name	County	Cong Dist	NTTFI Route #	Sec(s)	Length	Project Type	Work Type	Work Item	FY2019	FY2020	FY2021	FY2022	FY2023
Project 2	Road Administration	057 Skagit	02	All			2	02 Transportation Planning					
Memo:													
Note: Place dollar amounts only in applicable work item fields for the kind of project proposed, i.e. Grade and drain, gravel, pavement and incidental for a new or reconstruction road project, assumes preliminary engineering is done Refer to CSTIP Lookup Report for Project Type and Work Type													
								03 Planning					
								04 Survey					
								05 Design					
								06 Evoronment					
								07 Archaeology					
								08 Right-fo-Way					
								09 Grade and Drain					
								10 Gravel					
								11 Pavement					
								12 Bridge					
								13 Incidental					
								14 Monitoring					
								15 Equipment Acquisition (FHWA-Approval)					
								16 Transit Facilities					
								17 Project Management , Tribal	\$ 72,800	\$ 72,800	\$ 241,200	\$ 72,800	\$ 72,800
								18 Road Maintenance					
								SUM	\$ 72,800	\$ 72,800	\$ 241,200	\$ 72,800	\$ 72,800

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Project 3	SR20/Campbell Lk Rd Roundab	057 Skagit	02	1020	50	7.2			02 Transportation Planning									
	Memo: Planning activities to seek and secure funding for the project.								03 Planning	\$ 2,000								
	<p>Note: Place dollar amounts only in applicable work item fields for the kind of project proposed, i.e. Grade and drain, gravel, pavement and incidental for a new or reconstruction road project, assumes preliminary engineering is done</p> <p>Refer to CSTIP Lookup Report for Project Type and Work Type</p>								04 Survey									
									05 Design									
									06 Evoronment									
									07 Archaeology									
									08 Right-fo-Way									
									09 Grade and Drain									
									10 Gravel									
									11 Pavement									
									12 Bridge									
									13 Incidental									
									14 Monitoring									
									15 Equipment Acquisition (FHWA-Approval)									
									16 Transit Facilities									
									17 Project Management , Tribal									
									18 Road Maintenance									
									SUM					\$ 2,000	\$ -	\$ -	\$ -	\$ -