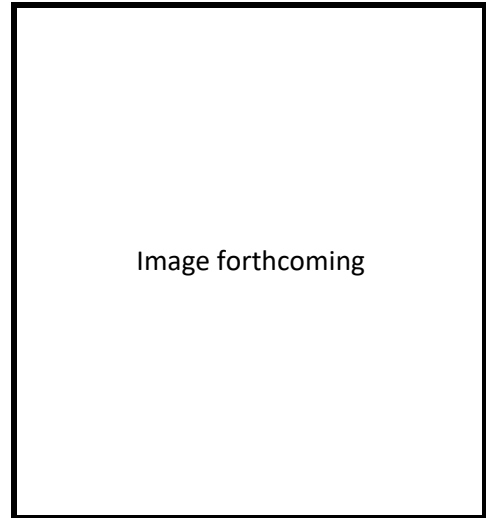


Samish 6-year TIP
 7 / 27 / 2022 ver
 2022 to 2027

Name	NLC Homeland Road
Project Type	NEWCON
Work Type	3
State	WA
County	057 Skagit
Congressional District	WA-002

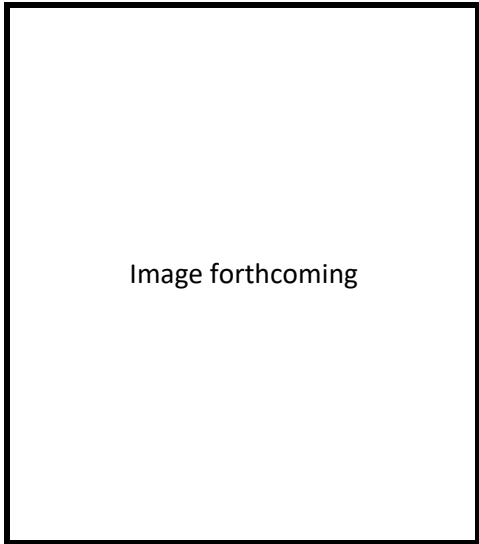


Description	Construction of road extension
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Route #	1005
Start Section	20
End Section	
Termni From	
Termini To	
Length of project	

Activity	2022 (\$)	2023 (\$)	2024 (\$)	2025 (\$)	2026 (\$)	2027 (\$)
02 TTP Mgmt & Planning						
03 Project Planning (PE)						
04 Survey (PE)						
05 Design (PE)						
06 Environmental (PE)						
07 Archeology (PE)						
08 Rights-of-Way (PE)						
09 Grade & Drain (CONS)						
10 Gravel (CONS)						
11 Pavement (CONS)						
12 Bridge Structures (CONS)						
13 Incidental Const. (CONS)						
14 Const. Monitoring (CE)	2,000					
15 Equipment Acquisition						
16 Transit Facilities (CE)						
17 Project Mgmt. Tribal (Z)						
Project Total	2,000	0	0	0	0	0

Name	Improvements on 16th St, 15th St, B Ave, and C Ave
Project Type	
Work Type	
State	WA
County	057 Skagit
Congressional District	WA-002

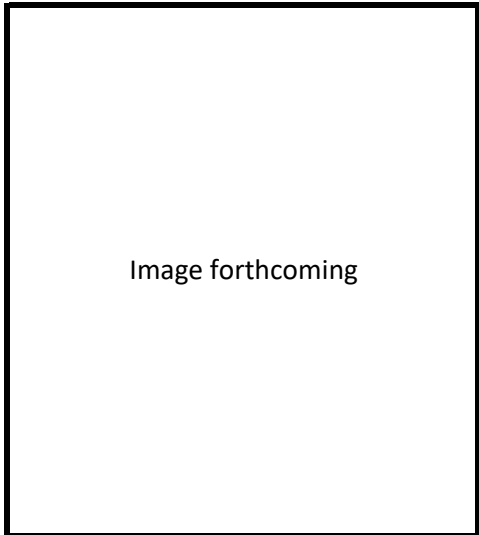


Description
To accommodate new Early Childhood Learning Facility, street improvements and parking are required.

Route #	1012
Start Section	10
End Section	60
Termni From	
Termini To	
Length of project	

Activity	2022 (\$)	2023 (\$)	2024 (\$)	2025 (\$)	2026 (\$)	2027 (\$)
02 TTP Mgmt & Planning						
03 Project Planning (PE)						
04 Survey (PE)						
05 Design (PE)	51,013					
06 Environmental (PE)						
07 Archeology (PE)						
08 Rights-of-Way (PE)						
09 Grade & Drain (CONS)						
10 Gravel (CONS)						
11 Pavement (CONS)		391,101				
12 Bridge Structures (CONS)						
13 Incidental Const. (CONS)						
14 Const. Monitoring (CE)						
15 Equipment Acquisition						
16 Transit Facilities (CE)						
17 Project Mgmt. Tribal (Z)						
Project Total	51,013	391,101	0	0	0	0

Name	16th Street Connection
Project Type	NEWCON
Work Type	
State	WA
County	057 Skagit
Congressional District	WA-002

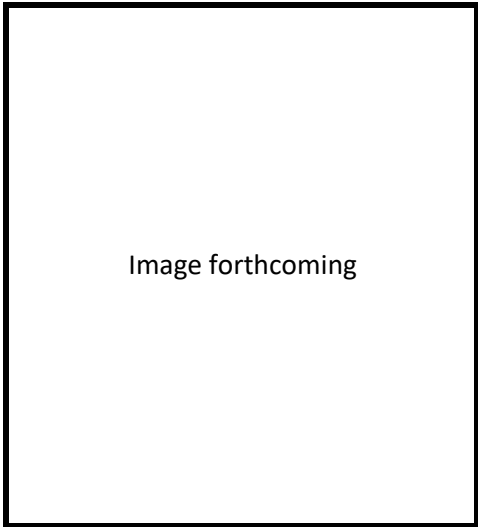


Description
To accommodate new Early Childhood Learning Facility, street improvements and parking are required.

Route #	1012
Start Section	40
End Section	
Termni From	
Termini To	
Length of project	0.1 mi

Activity	2022 (\$)	2023 (\$)	2024 (\$)	2025 (\$)	2026 (\$)	2027 (\$)
02 TTP Mgmt & Planning						
03 Project Planning (PE)						
04 Survey (PE)						
05 Design (PE)	84,884					
06 Environmental (PE)						
07 Archeology (PE)						
08 Rights-of-Way (PE)						
09 Grade & Drain (CONS)						
10 Gravel (CONS)						
11 Pavement (CONS)		650,777				
12 Bridge Structures (CONS)						
13 Incidental Const. (CONS)						
14 Const. Monitoring (CE)						
15 Equipment Acquisition						
16 Transit Facilities (CE)						
17 Project Mgmt. Tribal (Z)						
Project Total	84,884	650,777	0	0	0	0

Name	D Ave Improvements
Project Type	
Work Type	
State	WA
County	057 Skagit
Congressional District	WA-002

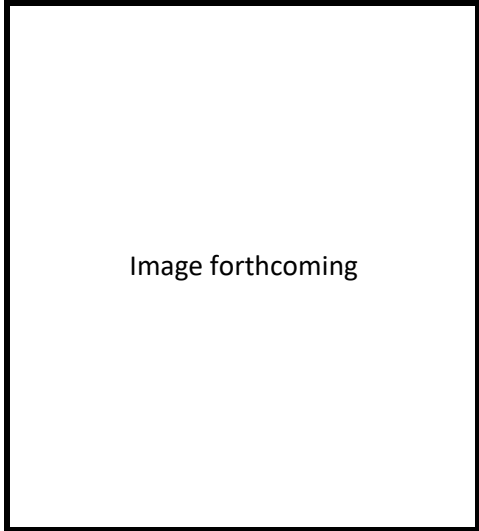


Description
To accommodate new Early Childhood Learning Facility, street improvements and parking are required. May include sidewalks and school safety zone measures

Route #	1002
Start Section	10
End Section	
Termni From	
Termini To	
Length of project	

Activity	2022 (\$)	2023 (\$)	2024 (\$)	2025 (\$)	2026 (\$)	2027 (\$)
02 TTP Mgmt & Planning						
03 Project Planning (PE)						
04 Survey (PE)						
05 Design (PE)	112,438					
06 Environmental (PE)						
07 Archeology (PE)						
08 Rights-of-Way (PE)						
09 Grade & Drain (CONS)						
10 Gravel (CONS)						
11 Pavement (CONS)		862,025				
12 Bridge Structures (CONS)						
13 Incidental Const. (CONS)						
14 Const. Monitoring (CE)						
15 Equipment Acquisition						
16 Transit Facilities (CE)						
17 Project Mgmt. Tribal (Z)						
Project Total	112,438	862,025	0	0	0	0

Name	SR20/Campbell Lk Rd Roundabout
Project Type	
Work Type	2
State	WA
County	057 Skagit
Congressional District	WA-002

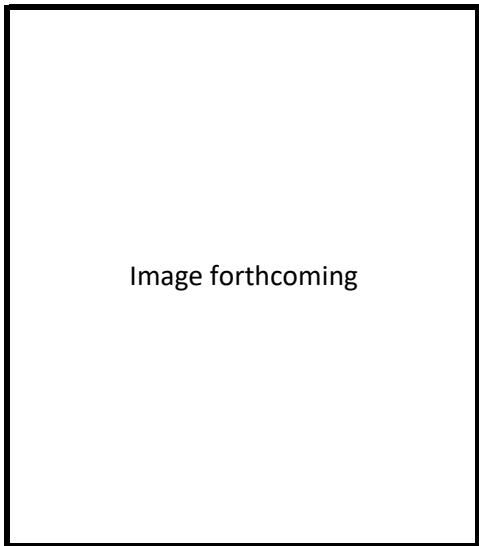


Description
The 3-legged roundabout will improve regional mobility and safety, accommodate projected growth in the area, and improve resilience of local and regional transportation networks. Project features include: safety edge surface treatment; minimum 4-ft shoulder with fog stripe; additional lighting; bicycle wayfinding; roundabout; and traffic calming measures.

Route #	1020
Start Section	50
End Section	
Termni From	45.59
Termini To	46.48
Length of project	0.89

Activity	2022 (\$)	2023 (\$)	2024 (\$)	2025 (\$)	2026 (\$)	2027 (\$)
02 TTP Mgmt & Planning					5,000	
03 Project Planning (PE)						
04 Survey (PE)						
05 Design (PE)	4,709	4,709	4,709	4,709		
06 Environmental (PE)						
07 Archeology (PE)						
08 Rights-of-Way (PE)						
09 Grade & Drain (CONS)					300,000	
10 Gravel (CONS)					250,000	
11 Pavement (CONS)					400,000	
12 Bridge Structures (CONS)						
13 Incidental Const. (CONS)					180,000	
14 Const. Monitoring (CE)					10,000	
15 Equipment Acquisition						
16 Transit Facilities (CE)						
17 Project Mgmt. Tribal (Z)					9,800	
Project Total	4,709	4,709	4,709	4,709	1,154,800	0

Name	Tommy Thompson Trail
Project Type	Planning
Work Type	
State	WA
County	057 Skagit
Congressional District	WA-002



Description
Under leadership from City of Anacortes, this is for initial planning required to set up PE estimates for replacement of Tommy Thompson Trail trestle and causeway replacement. Project will add or improve sidewalks/walkways and include bicycle wayfinding. Planning phase is a match with TAP funds (from SCOG 2021 award). Obligates in 2024

Route #	1040
Start Section	10
End Section	15
Termni From	
Termini To	
Length of project	0.9

Activity	2022 (\$)	2023 (\$)	2024 (\$)	2025 (\$)	2026 (\$)	2027 (\$)
02 TTP Mgmt & Planning			49,350			
03 Project Planning (PE)						
04 Survey (PE)						
05 Design (PE)						
06 Environmental (PE)						
07 Archeology (PE)						
08 Rights-of-Way (PE)						
09 Grade & Drain (CONS)						
10 Gravel (CONS)						
11 Pavement (CONS)						
12 Bridge Structures (CONS)						
13 Incidental Const. (CONS)						
14 Const. Monitoring (CE)						
15 Equipment Acquisition						
16 Transit Facilities (CE)						
17 Project Mgmt. Tribal (Z)						
Project Total	0	0	49,350	0	0	0

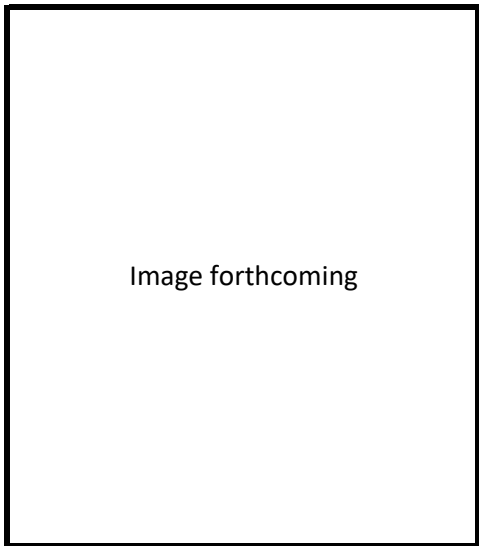
Name	Hazard Mitigation Planning
Project Type	
Work Type	
State	WA
County	057 Skagit
Congressional District	WA-002

Route #	All
Start Sec.	N/A
End Sec.	N/A
Termni Fr	N/A
Termini To	N/A
Length	N/A

Description
In the renewal of the tribal Hazard Mitigation Plan, there will be a vulnerability assessment of all transportation facilities listed in our roads inventory and therein identified will include transportation projects that will mitigate the risks identified in the vulnerability assessment. We will be looking at how hazards like storm surges, floods, and earthquakes could impact our inventoried transportation facilities and then we will come up with a prioritized project list to address any weaknesses in our transportation system. The idea here is to set ourselves up to apply for FEMA pre-disaster mitigation funding to supplement future road improvement projects that will increase community resilience.

Activity	2022 (\$)	2023 (\$)	2024 (\$)	2025 (\$)	2026 (\$)	2027 (\$)
02 TTP Mgmt & Planning						
03 Project Planning (PE)						
04 Survey (PE)						
05 Design (PE)						
06 Environmental (PE)						
07 Archeology (PE)						
08 Rights-of-Way (PE)						
09 Grade & Drain (CONS)						
10 Gravel (CONS)						
11 Pavement (CONS)						
12 Bridge Structures (CONS)						
13 Incidental Const. (CONS)						
14 Const. Monitoring (CE)						
15 Equipment Acquisition						
16 Transit Facilities (CE)						
17 Project Mgmt. Tribal (Z)				6,000		
Project Total	0	0	0	6,000	0	0

Name	Fidalgo Bay Road Renovations
Project Type	
Work Type	
State	WA
County	057 Skagit
Congressional District	WA-002

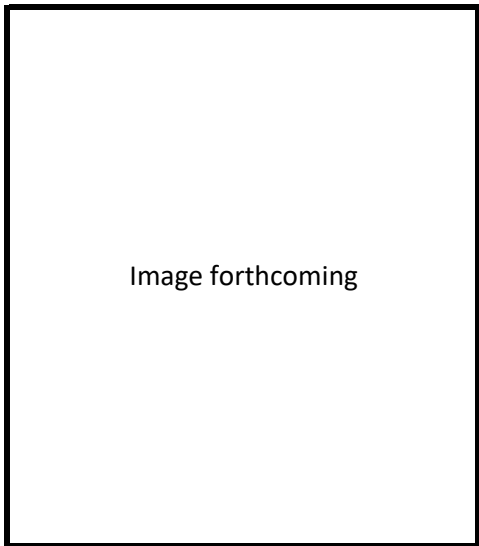


Description
Survey, construct, and repave Fidalgo Bay Road from Sharpe's Corner to 35th Street. Samish will cover 10% the cost of total project cost, as this is a FEMA BRIC hazard mitigation scoping project

Route #	1007
Start Section	810
End Section	840
Termni From	
Termini To	
Length of project	2.1

Activity	2022 (\$)	2023 (\$)	2024 (\$)	2025 (\$)	2026 (\$)	2027 (\$)
02 TTP Mgmt & Planning				10,141		
03 Project Planning (PE)				22,500		
04 Survey (PE)				22,500		
05 Design (PE)				22,500		
06 Environmental (PE)				20,000		
07 Archeology (PE)				6,200		
08 Rights-of-Way (PE)						
09 Grade & Drain (CONS)						
10 Gravel (CONS)						
11 Pavement (CONS)						
12 Bridge Structures (CONS)						
13 Incidental Const. (CONS)						
14 Const. Monitoring (CE)						
15 Equipment Acquisition						
16 Transit Facilities (CE)						
17 Project Mgmt. Tribal (Z)						
Project Total	0	0	0	103,841	0	0

Name	Roads Administration
Project Type	
Work Type	
State	WA
County	057 Skagit
Congressional District	WA-002



Description	

Route #	All
Start Section	
End Section	
Termni From	
Termini To	
Length of project	

Activity	2022 (\$)	2023 (\$)	2024 (\$)	2025 (\$)	2026 (\$)	2027 (\$)
02 TTP Mgmt & Planning	75,800	75,800	75,800	75,800	75,800	75,800
03 Project Planning (PE)						
04 Survey (PE)						
05 Design (PE)						
06 Environmental (PE)						
07 Archeology (PE)						
08 Rights-of-Way (PE)						
09 Grade & Drain (CONS)						
10 Gravel (CONS)						
11 Pavement (CONS)						
12 Bridge Structures (CONS)						
13 Incidental Const. (CONS)						
14 Const. Monitoring (CE)						
15 Equipment Acquisition						
16 Transit Facilities (CE)						
17 Project Mgmt. Tribal (Z)						
Project Total	75,800	75,800	75,800	75,800	75,800	75,800

SUMMARY

Balance Beg. 1 /1 /2022 \$1,914,444
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	2022 (\$)	2023 (\$)	2024 (\$)	2025 (\$)	2026 (\$)	2027 (\$)
TTIP Total Expenditures	\$330,844	\$1,984,412	\$129,859	\$190,350	\$1,230,600	\$75,800
Annual Funding Allocation	\$456,522	\$456,522	\$456,522	\$456,522	\$456,522	\$456,522
Remaining Balance	\$2,040,122	\$512,233	\$838,896	\$1,105,069	\$330,991	\$711,713

For Reference

	\$330,844		\$129,859	\$190,350		\$75,800
BIA TTP Preferred Range of Expenditures is +/- 10% annual allocation	\$410,870	\$410,870	\$410,870	\$410,870	\$410,870	\$410,870
	\$502,174	\$502,174	\$502,174	\$502,174	\$502,174	\$502,174
		\$1,984,412			\$1,230,600	